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August 6, 2004

Mary L. Cottrell, Secretary
Department of Telecommunications and Energy
One South Station, 2nd Floor
Boston, Massachusetts 02110

Re: D.T.E. 00-70 — Standard Offer Service Fuel Adjustment – Boston Edison Company

Dear Secretary Cottrell:

Boston Edison Company ("Boston Edison" or the "Company") hereby submits for approval a tariff to implement a Standard Offer Service Fuel Adjustment ("SOSFA") of 1.223 cents per kilowatt-hour ("kWh"), for effect on September 1, 2004.

The Company requests the Department of Telecommunications and Energy (the "Department") to approve the following tariff:

Boston Edison Company – M.D.T.E. No. 102E, Standard Offer Service Enclosed is a filing fee of \$100.00 for the tariff.

On December 4, 2000, the Department approved the implementation of a SOSFA for electric companies in Massachusetts. Standard Offer Service Fuel Adjustments, D.T.E. 00-66, 00-67, 00-70 (2000) (the "SOSFA Order"). In accordance with the SOSFA Order, Boston Edison, Cambridge Electric Light Company ("Cambridge") Commonwealth Electric Company ("Commonwealth") (together, "NSTAR Electric") implemented a SOSFA of 1.321 cents per kWh, effective January 1, 2001. The SOSFA was increased to 2.551 cents per kWh beginning July 1, 2001 and then reduced to 1.426 cents per kWh on January 1, 2002. The SOSFA was reduced to zero on April 1, 2002, increased to 0.902 cents per kWh on April 3, 2003 and 1.424 cents per kWh on September 1, 2003 for Cambridge and Commonwealth. Collection of the SOSFA by Boston Edison was suspended on September 1, 2003, in order to avoid an overcollection. Changes in the price of gas and oil and the application of the SOSFA formula as of January 1, 2004 resulted in a SOSFA calculation of 1.223 cents per kWh, which is presently in effect for Cambridge and Commonwealth.

Mary L. Cottrell, Secretary Standard Offer Service Fuel Adjustment D.T.E. 00-70 August 6, 2004 Page 2

Boston Edison now proposes to resume collection of the SOSFA at the same rate presently in effect for Cambridge and Commonwealth. Exhibit 1 shows the most recent projection of deferrals for Boston Edison. As shown in Exhibit 1, if the SOSFA is resumed on September 1, 2004, the total deferrals for Boston Edison are projected to exceed \$10 million at year end, and there will be no over-recovery of standard offer costs. Also enclosed are the bill impacts of the changes and a redlined version of the tariff, showing changes from the presently effective tariff for Standard Offer Service.

Thank you for your attention to this matter.

Robert N. Werlin

Enclosures

cc: Caroline Bulger, Hearing Officer
Jeanne Voveris, Hearing Officer
Ronald LeComte, Director, Electric Power Division
Kevin Brannelly, Director, Rates and Revenue Requirements Division
Joseph Rogers, Assistant Attorney General
David O'Connor, Commissioner

For purposes of this calculation, a SOSFA of 1.223 per kWh is assumed to be in effect for the remainder of the calendar year.

Boston Edison has included deferrals for Standard Offer Service and Default Service, as well as Transition and Transmission charges, in portraying its deferral status because of the interrelationship among many of the accounts. For instance, the imposition of the SOSFA can help reduce the Transition Cost deferral when pre-restructuring, purchased-power contracts are used to provide Standard Offer Service. Enclosed as Exhibit 2 PUBLIC and Exhibit 3 are the detailed calculations of the projections of deferrals for the Transition Charge and Standard Offer Service in the format routinely filed in Boston Edison's annual reconciliation proceedings. Pages 6, 7 and 8 of Exhibit 2 contain updated projections of the future costs and market prices for Boston Edison's purchased power contracts. These are confidential because they are based on proprietary energy forecasts and are being provided to Ms. Voveris.

TARIFF

Page 1 of 6

STANDARD OFFER SERVICE

DEFINITIONS

- "Competitive Supplier" shall mean any entity licensed by the M.D.T.E. to sell electricity to retail Customers in Massachusetts, with the following exceptions: (1) a Distribution Company providing Standard Offer Service and Default Service to its distribution Customers, and (2) a municipal light department that is acting as a Distribution Company.
- "Customer" shall mean any person, partnership, corporation, or any other entity, whether public or private, who obtains Distribution Service at a Customer Delivery Point and who is a Customer of record of the Company.
- "Customer Delivery Point" shall mean the Company's meter or a point designated by the Company located on the Customer's premises.
- "Default Service" shall mean the service provided by the Distribution Company to a Customer who is not receiving either Generation Service from a Competitive Supplier or Standard Offer Service, in accordance with the provisions set forth in the Company's Default Service tariff, on file with the M.D.T.E.
- "Distribution Company" or "Company" shall mean Boston Edison Company.
- "Distribution Service" shall mean the delivery of electricity to Customers by the Distribution Company over lines that operate at a voltage level typically equal to or greater than 110 volts and less than 69,000 volts.
- "Generation Service" shall mean the sale of electricity, including ancillary services such as the provision of reserves, to a Customer by a Competitive Supplier.
- "Low-income Customer" shall mean a Customer who meets the low-income eligibility qualifications as set forth in 220 CMR 11.04(5) approved by the M.D.T.E. for the Distribution Company.
- "M.D.T.E." shall mean the Massachusetts Department of Telecommunications and Energy.
- "Retail Access Date" shall mean March 1, 1998, unless otherwise determined by the M.D.T.E.
- "Standard Offer Service" shall mean the service provided by the Distribution Company to a Customer who is not receiving either Generation Service from a Competitive Supplier or Default Service, in accordance with the provisions set forth in this tariff and G.L. c. 164.

Issued by: Thomas J. May Filed: August 6, 2004

Page 2 of 6

STANDARD OFFER SERVICE

AVAILABILITY:

This Rate Schedule for Standard Offer Service is available to:

- A. Standard Offer Service shall be available to each Customer who was a Customer of Record as of the Retail Access Date and who has not received Generation Service from a Competitive Supplier since the Retail Access Date.
- B. A Customer receiving Standard Offer Service shall be allowed to retain such service upon moving within the service territory of the Distribution Company.
- C. A Customer who has previously received Generation Service from a Competitive Supplier is no longer eligible to receive Standard Offer Service, except that
 - 1. A Low-income Customer may return to Standard Offer Service at any time, regardless of whether the Customer has previously received Generation Service from a Competitive Supplier;
 - 2. A residential or small commercial and industrial Customer who has received Generation Service from a Competitive Supplier since the Retail Access Date is eligible to receive Standard Offer Service by so notifying the Distribution Company within one-hundred and twenty days (120) days of the date when the Customer first began to receive Generation Service from a Competitive Supplier, provided that such notification occurs during the first year following the Retail Access Date. There shall be no fee for returning to Standard Offer Service.
- D. A Customer who moves into the Company's service territory after the Retail Access Date is not eligible to receive Standard Offer Service, except that a Low-income Customer who moves into the Company's service territory after the Retail Access Date shall be eligible for Standard Offer Service.
- E. A Customer who notifies the Company of termination of Generation Service from a public aggregator within one-hundred and eighty (180) days of the date on which such service began shall be eligible to return to Standard Offer Service.

Service under this rate to any Customer is subject to both the Company's printed requirements, the Company's Terms and Conditions – Distribution Service and the Company's Terms and Conditions – Competitive Suppliers, each as in effect from time to time.

Issued by: Thomas J. May Filed: August 6, 2004

Provident September 1, 2004

Page 3 of 6

STANDARD OFFER SERVICE

APPLICABILITY:

Electricity delivered under this Rate Schedule shall be used solely by the Customer on the Customer's own premises for all purposes.

RATE:

The Standard Offer Charge shall consist of the following charge per kWh:

Effective January 1, 2004

5.100 cents per kilowatt-hour

The foregoing rate shall be adjusted in accordance with the provisions of the Customer Rate Fuel Adjustment and the Standard Offer Revenue Reconciliation Adjustments described below:

CUSTOMER RATE FUEL ADJUSTMENT:

The Standard Offer Charge in effect for a billing month is multiplied by a Fuel Adjustment that is set equal to 1.0 unless the Market Gas Price plus Market Oil Price for the billing month exceeds the Fuel Trigger Point then in effect, where:

<u>Market Gas Price</u> is the average of the values of Gas Index for the most recent available twelve (12) months through and including the billing month, where:

Gas Index is the average of the daily settlement prices for the last three days that the NYMEX Contract (as defined below) for the month of delivery trades as reported in the Wall Street Journal, expressed in dollars per MMBTU. NYMEX Contract shall mean the New York Mercantile Exchange Natural Gas Futures Contract as approved by the Commodity Futures Trading Commission for the purchase and sale of natural gas at Henry Hub;

<u>Market Oil Price</u> is the average of the values of Oil Index for the most available twelve (12) months through and including the billing month, where:

Oil Index is the average for the month of the daily low quotations for cargo delivery of 1.0% sulfur No. 6 residual fuel oil into New York harbor, as reported in Platt's Oilgram U.S. Marketscan in dollars per barrel and converted to dollars per MMBTU by dividing by 6.3;

Issued by: Thomas J. May Filed: August 6, 2004

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STANDARD OFFER SERVICE

CUSTOMER RATE FUEL ADJUSTMENT: (continued)

If the indices referred to above should become obsolete or no longer suitable, the Distribution Company shall file alternate indices with the M.D.T.E..

<u>Fuel Trigger Point</u> is the following amounts, expressed in dollars per MMBTU, applicable for all months in the specified calendar year, with the final year extending from January 1, 2004 through February 28, 2005:

<u>Year</u>	Fuel Trigger Point
2000	\$5.35
2001	\$5.35
2002	\$6.09
2003	\$7.01
2004-5	\$7.74

In the event that the Fuel Trigger Point is exceeded, the Fuel Adjustment value for the billing month is determined according to the following formula:

 $Fuel\ Adjustment = \underline{(Market\ Gas\ Price + \$0.60/MMBTU) + (Market\ Oil\ Price + \$0.04/MMBTU)} \\ Fuel\ Trigger\ Point + \$0.60 + \$0.04/MMBTU$

Where Market Gas Price, Market Oil Price and Fuel Trigger Point are as defined above. The values of \$0.60 and \$0.04/MMBTU represent for gas and oil respectively, estimated basis differentials or market costs of transportation from the point where the index is calculated to a proxy power plant in the New England market.

Incremental revenues received by the Company from the application of the Fuel Adjustment shall be fully allocated to Standard Offer Suppliers in proportion to the Standard Offer energy provided by a Supplier to the Company in the applicable billing month.

Effective September 1, 2004, the Standard Offer Service Fuel Adjustment Rate shall be:

\$0.01223 -per kilowatt-hour.

Issued by: Thomas J. May Filed: August 6, 2004

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STANDARD OFFER SERVICE

STANDARD OFFER REVENUE RECONCILIATION ADJUSTMENTS:

The Company shall reconcile the revenues billed to Customers taking Standard Offer Service against payments to Suppliers of Standard Offer Service and recover or refund any under- or over collection in accordance with the following terms:

- 1. Any revenues billed by the Company for Standard Offer Service in excess of payments to Suppliers of that service shall be accumulated in an account and credited with interest calculated using the methodology for calculating interest on Customer deposits specified in the Company's Terms and Conditions Distribution Service. The accumulated balance at the end of each calendar year shall be credited to all of the Company's retail Customers through a uniform cents per kilowatt-hour factor in the following year.
- 2. Standard Offer Rates may also be adjusted from time to time to reflect changes in the Standard Offer Service Fuel Index or to recover deferred costs that result from undercollection of expenses for Standard Offer Service as provided below. These adjustments shall be collected through the Standard Offer Surcharge as a uniform cents per kilowatt-hour surcharge on the prices for Standard Offer Service.

For any revenues billed by the Company that do not recover the Company's payments to suppliers or for any expenses the Company defers to meet the inflation cap established in Section I.B.9 of the Settlement Agreement, the Company shall be authorized to accumulate the deficiencies together with interest and to recover those amounts by implementing a uniform cents per kilowatt-hour surcharge on the rates for Standard Offer Service, if and to the extent that the Transition Charges billed by the Company to its retail Customers are for any reason below the unadjusted Transition Charge listed in Attachment 3 of the Settlement Agreement. Under-recoveries, if any, that remain after the standard offer transition period ends shall be recovered from all retail Customers by a uniform surcharge to the Standard Offer not exceeding \$0.005 per kilowatt-hour commencing after such period.

Notwithstanding any other provisions, in the event the deferred costs under the Standard Offer at any time accumulate to an amount in excess of \$50 million, the Company shall be authorized to fully recover the amount of deferred costs in excess of \$50 million by filing with the Department a Standard Offer Surcharge. Such Standard Offer Surcharge will be designed to recover the deferred excess costs forecast for the next twelve (12) months on an annual basis and shall go into effect sixty (60) days following the filing with the Department.

Issued by: Thomas J. May Filed: August 6, 2004

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STANDARD OFFER SERVICE

STANDARD OFFER REVENUE RECONCILIATION ADJUSTMENTS: (continued)

The collection of deferred excess costs will be through a uniform cents per kWh surcharge to

the Standard Offer until such time as the amount of energy consumed by retail Customers receiving Standard Offer Service reduces to 15 percent of the energy delivered to all retail Customers. At that point, the surcharge will be billed to all retail Customers through the delivery charge.

TERMINATION OF STANDARD OFFER SERVICE

Standard Offer Service may be terminated by a Customer concurrent with the Customer's next scheduled meter read date provided that notice of initiation of Generation Service by a Competitive Supplier is received by the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions - Competitive Suppliers.

If the notice of initiation of Generation Service by the Competitive Supplier is received by the Company fewer than two (2) days before the Customer's next scheduled meter read date, Standard Offer Service shall be terminated concurrent with the Customer's subsequent scheduled meter read date.

There shall be no fee for terminating Standard Offer Service.

BILLING

Each Customer receiving Standard Offer Service shall receive one bill from the Company, reflecting unbundled charges for their electric service.

TERM

Standard Offer Service shall be available until February 28, 2005, unless otherwise approved by the M.D.T.E.

NOTICE

A notice will be filed with the M.D.T.E. setting forth the amount of the applicable Standard Offer Adjustment, the amount of the increase and the effective Standard Offer charge in the Company's rates as adjusted to reflect the new Standard Offer Adjustment amount. The notice shall further specify the effective date of such adjustment, which shall not be earlier than thirty days after the filing of the notice, or such other date as the M.D.T.E. may authorize.

Issued by: Thomas J. May Filed: August 6, 2004

TARIFF (RED-LINED)

Page 1 of 6

STANDARD OFFER SERVICE

DEFINITIONS

"Competitive Supplier" shall mean any entity licensed by the M.D.T.E. to sell electricity to retail Customers in Massachusetts, with the following exceptions: (1) a Distribution Company providing Standard Offer Service and Default Service to its distribution Customers, and (2) a municipal light department that is acting as a Distribution Company.

"Customer" shall mean any person, partnership, corporation, or any other entity, whether public or private, who obtains Distribution Service at a Customer Delivery Point and who is a Customer of record of the Company.

"Customer Delivery Point" shall mean the Company's meter or a point designated by the Company located on the Customer's premises.

"Default Service" shall mean the service provided by the Distribution Company to a Customer who is not receiving either Generation Service from a Competitive Supplier or Standard Offer Service, in accordance with the provisions set forth in the Company's Default Service tariff, on file with the M.D.T.E.

"Distribution Company" or "Company" shall mean Boston Edison Company.

"Distribution Service" shall mean the delivery of electricity to Customers by the Distribution Company over lines that operate at a voltage level typically equal to or greater than 110 volts and less than 69,000 volts.

"Generation Service" shall mean the sale of electricity, including ancillary services such as the provision of reserves, to a Customer by a Competitive Supplier.

"Low-income Customer" shall mean a Customer who meets the low-income eligibility qualifications as set forth in 220 CMR 11.04(5) approved by the M.D.T.E. for the Distribution Company.

"M.D.T.E." shall mean the Massachusetts Department of Telecommunications and Energy.

"Retail Access Date" shall mean March 1, 1998, unless otherwise determined by the M.D.T.E.

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Issued by: Thomas J. May Filed: January 5 August 6, 2004

President Effective: <u>January September</u> 1, 2004

Page 2 of 6

STANDARD OFFER SERVICE

AVAILABILITY:

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Issued by: Thomas J. May Filed: <u>January 5 August 6-</u>2004

President Effective: January September 1, 2004

Page 3 of 6

STANDARD OFFER SERVICE

APPLICABILITY:

Electricity delivered under this Rate Schedule shall be used solely by the Customer on the Customer's own premises for all purposes.

RATE:

The Standard Offer Charge shall consist of the following charge per kWh:

Effective January 1, 2004

5.100 cents per kilowatt-hour

The foregoing rate shall be adjusted in accordance with the provisions of the Customer Rate Fuel Adjustment and the Standard Offer Revenue Reconciliation Adjustments described below:

CUSTOMER RATE FUEL ADJUSTMENT:

The Standard Offer Charge in effect for a billing month is multiplied by a Fuel Adjustment that is set equal to 1.0 unless the Market Gas Price plus Market Oil Price for the billing month exceeds the Fuel Trigger Point then in effect, where:

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Issued by: Thomas J. May

President

Filed: <u>January 5 August 6</u>, 2004

Effective: January September 1, 2004

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STANDARD OFFER SERVICE

<u>CUSTOMER RATE FUEL ADJUSTMENT:</u> (continued)

If the indices referred to above should become obsolete or no longer suitable, the Distribution Company shall file alternate indices with the M.D.T.E..

<u>Fuel Trigger Point</u> is the following amounts, expressed in dollars per MMBTU, applicable for all months in the specified calendar year, with the final year extending from January 1, 2004 through February 28, 2005:

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2003	\$7.01
2004-5	\$7.74

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Where Market Gas Price, Market Oil Price and Fuel Trigger Point are as defined above. The values of \$0.60 and \$0.04/MMBTU represent for gas and oil respectively, estimated basis differentials or market costs of transportation from the point where the index is calculated to a proxy power plant in the New England market.

Incremental revenues received by the Company from the application of the Fuel Adjustment shall be fully allocated to Standard Offer Suppliers in proportion to the Standard Offer energy provided by a Supplier to the Company in the applicable billing month.

Effective January September 1, 2004, the Standard Offer Service Fuel Adjustment Rate shall be:

\$0.00000 \$0.01223 -per kilowatt-hour.

Issued by: Thomas J. May Filed: January 5 August 6, 2004

President Effective: <u>January September 1, 2004</u>

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STANDARD OFFER SERVICE

STANDARD OFFER REVENUE RECONCILIATION ADJUSTMENTS:

The Company shall reconcile the revenues billed to Customers taking Standard Offer Service against payments to Suppliers of Standard Offer Service and recover or refund any under- or over collection in accordance with the following terms:

- 1. Any revenues billed by the Company for Standard Offer Service in excess of payments to Suppliers of that service shall be accumulated in an account and credited with interest calculated using the methodology for calculating interest on Customer deposits specified in the Company's Terms and Conditions Distribution Service. The accumulated balance at the end of each calendar year shall be credited to all of the Company's retail Customers through a uniform cents per kilowatt-hour factor in the following year.
- 2. Standard Offer Rates may also be adjusted from time to time to reflect changes in the Standard Offer Service Fuel Index or to recover deferred costs that result from undercollection of expenses for Standard Offer Service as provided below. These adjustments shall be collected through the Standard Offer Surcharge as a uniform cents per kilowatt-hour surcharge on the prices for Standard Offer Service.

For any revenues billed by the Company that do not recover the Company's payments to suppliers or for any expenses the Company defers to meet the inflation cap established in Section I.B.9 of the Settlement Agreement, the Company shall be authorized to accumulate the deficiencies together with interest and to recover those amounts by implementing a uniform cents per kilowatt-hour surcharge on the rates for Standard Offer Service, if and to the extent that the Transition Charges billed by the Company to its retail Customers are for any reason below the unadjusted Transition Charge listed in Attachment 3 of the Settlement Agreement. Under-recoveries, if any, that remain after the standard offer transition period ends shall be recovered from all retail Customers by a uniform surcharge to the Standard Offer not exceeding \$0.005 per kilowatt-hour commencing after such period.

Notwithstanding any other provisions, in the event the deferred costs under the Standard Offer at any time accumulate to an amount in excess of \$50 million, the Company shall be authorized to fully recover the amount of deferred costs in excess of \$50 million by filing with the Department a Standard Offer Surcharge. Such Standard Offer Surcharge will be designed to recover the deferred excess costs forecast for the next twelve (12) months on an annual basis and shall go into effect sixty (60) days following the filing with the Department.

Issued by: Thomas J. May Filed: January 5 August 6, 2004

President Effective: <u>January September 1, 2004</u>

M.D.T.E. No. 102DE Cancels M.D.T.E. No. 102BD

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STANDARD OFFER SERVICE

STANDARD OFFER REVENUE RECONCILIATION ADJUSTMENTS: (continued)

The collection of deferred excess costs will be through a uniform cents per kWh surcharge to

the Standard Offer until such time as the amount of energy consumed by retail Customers receiving Standard Offer Service reduces to 15 percent of the energy delivered to all retail Customers. At that point, the surcharge will be billed to all retail Customers through the delivery charge.

TERMINATION OF STANDARD OFFER SERVICE

Standard Offer Service may be terminated by a Customer concurrent with the Customer's next scheduled meter read date provided that notice of initiation of Generation Service by a Competitive Supplier is received by the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions - Competitive Suppliers.

If the notice of initiation of Generation Service by the Competitive Supplier is received by the Company fewer than two (2) days before the Customer's next scheduled meter read date, Standard Offer Service shall be terminated concurrent with the Customer's subsequent scheduled meter read date.

There shall be no fee for terminating Standard Offer Service.

BILLING

Each Customer receiving Standard Offer Service shall receive one bill from the Company, reflecting unbundled charges for their electric service.

TERM

Standard Offer Service shall be available until February 28, 2005, unless otherwise approved by the M.D.T.E.

NOTICE

A notice will be filed with the M.D.T.E. setting forth the amount of the applicable Standard Offer Adjustment, the amount of the increase and the effective Standard Offer charge in the Company's rates as adjusted to reflect the new Standard Offer Adjustment amount. The notice shall further specify the effective date of such adjustment, which shall not be earlier than thirty days after the filing of the notice, or such other date as the M.D.T.E. may authorize.

Issued by: Thomas J. May Filed: January 5 August 6, 2004

President Effective: <u>January September 1, 2004</u>

BILL IMPACTS

BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL RATE R-1

				PI	RESENT RA	ΤE	PF	ROPOSED RAT	E		
LINE	CUM % BILLS	CUM % KWH	MONTHLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE AMOUNT	NCE %
LIIVE	DILLO	127711	100011							711100111	70
1			125	\$21.35	\$6.38	\$14.97	\$22.87	\$7.90	\$14.97	\$1.52	7.1%
2			150	\$24.32	\$7.65	\$16.67	\$26.15	\$9.48	\$16.67	1.83	7.5%
3			250	\$36.25	\$12.75	\$23.50	\$39.31	\$15.81	\$23.50	3.06	8.4%
4			300	\$42.22	\$15.30	\$26.92	\$45.89	\$18.97	\$26.92	3.67	8.7%
5			400	\$54.15	\$20.40	\$33.75	\$59.04	\$25.29	\$33.75	4.89	9.0%
6			500	\$66.08	\$25.50	\$40.58	\$72.20	\$31.62	\$40.58	6.12	9.3%
7			750	\$95.90	\$38.25	\$57.65	\$105.07	\$47.42	\$57.65	9.17	9.6%
8			1,000	\$125.72	\$51.00	\$74.72	\$137.95	\$63.23	\$74.72	12.23	9.7%
9			1,500	\$185.37	\$76.50	\$108.87	\$203.72	\$94.85	\$108.87	18.35	9.9%
10	AVG.USE		515	\$67.87	\$26.27	\$41.60	\$74.16	\$32.56	\$41.60	6.29	9.3%

PRESENT RATE			PROPOSED RATE		
RESIDENTIAL RATE R-1 MDTE	NO. 120B		RESIDENTIAL RATE R-1		
DELIVERY SERVICES:			DELIVERY SERVICES:		
CUSTOMER DISTRIBUTION TRANSITION TRANSMISSION DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ DS ADJ + PENSION ADJ.	ALL KWH @ " " " " " " " " " " " " "	\$6.43 PER BILL 3.900 CENTS/KWH 1.870 " " 0.607 " " 0.250 " " 0.050 " " -0.010 " " 0.162 " "	CUSTOMER DISTRIBUTION TRANSITION TRANSMISSION DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ DS ADJ + PENSION ADJ	ALL KWH @	\$6.43 PER BILL 3.900 CENTS/KWH 1.870 " " 0.607 " " 0.250 " " 0.050 " " (0.010) " " 0.162 " "
SUPPLIER SERVICES:			SUPPLIER SERVICES:		
STANDARD OFFER SOSFA	ALL KWH @	5.100 CENTS/KWH 0.000 " "	STANDARD OFFER SOSFA	ALL KWH @	5.100 CENTS/KWH 1.223 " "

BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL ASSISTANCE RATE R-2 (W/O SPACE HEATING)

				P	RESENT RAT	ГЕ	PF	ROPOSED RAT	E		
LINE	CUM % BILLS	CUM % KWH	MONTHLY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE AMOUNT	NCE %
1			50	\$8.39	\$2.55	\$5.84	\$9.00	\$3.16	\$5.84	\$0.61	7.3%
2			100	\$12.87	\$5.10	\$7.77	\$14.09	\$6.32	\$7.77	1.22	9.5%
3			150	\$17.35	\$7.65	\$9.70	\$19.18	\$9.48	\$9.70	1.83	10.5%
4			250	\$26.31	\$12.75	\$13.56	\$29.37	\$15.81	\$13.56	3.06	11.6%
5			300	\$30.79	\$15.30	\$15.49	\$34.46	\$18.97	\$15.49	3.67	11.9%
6			400	\$39.75	\$20.40	\$19.35	\$44.64	\$25.29	\$19.35	4.89	12.3%
7			500	\$48.71	\$25.50	\$23.21	\$54.83	\$31.62	\$23.21	6.12	12.6%
8			600	\$57.66	\$30.60	\$27.06	\$65.00	\$37.94	\$27.06	7.34	12.7%
9			750	\$71.10	\$38.25	\$32.85	\$80.27	\$47.42	\$32.85	9.17	12.9%
10	AVG.USE		405	40.20	\$20.66	\$19.54	45.15	25.61	19.54	4.95	12.3%

PRESENT RATE PROPOSED RATE

RESIDENTIAL ASSISTANCE RATE R-2 MDTE NO. 121B (W/O SPACE HEATING) RESIDENTIAL ASSISTANCE RATE R-2 (W/O SPACE HEATING)

CUSTOMER		\$3.91 PER BILL	CUSTOMER		\$3.91 PER BILL
DISTRIBUTION	ALL KWH @	0.933 CENTS/KWH	DISTRIBUTION	ALL KWH @	0.933 CENTS/KWH
TRANSITION	" "	1.870 " "	TRANSITION	" "	1.870 " "
TRANSMISSION	" "	0.602 " "	TRANSMISSION	" "	0.602 " "
DEMAND-SIDE MGT	" "	0.250 " "	DEMAND-SIDE MGT	" "	0.250 " "
RENEWABLE ENERGY	" "	0.050 " "	RENEWABLE ENERGY	" "	0.050 " "
TRANSITION RATE ADJ		-0.008 " "	TRANSITION RATE ADJ	" "	-0.008 " "
DS ADJ + PENSION ADJ.		0.162 " "	DS ADJ + PENSION ADJ.	" "	0.162 " "
SUPPLIER SERVICES:			SUPPLIER SERVICES:		
STANDARD OFFER SOSFA	ALL KWH @	5.100 CENTS/KWH 0.000 " "	STANDARD OFFER SOSFA	ALL KWH @	5.100 CENTS/KWH 1.223 " "

BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL SPACE HEATING RATE R-3

			PRESENT RATE			PF	ROPOSED RAT	E	DIFFERENCE	
CUM %	CUM %	WINTER	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERENCE	
BILLS	KWH	KWH							AMOUNT	%
		125	\$19.90	\$6.38	\$13.52	\$21.42	\$7.90	\$13.52	\$1.52	7.6%
		150	\$22.59	\$7.65	\$14.94	\$24.42	\$9.48	\$14.94	1.83	8.1%
		250	\$33.36	\$12.75	\$20.61	\$36.42	\$15.81	\$20.61	3.06	9.2%
		500	\$60.29	\$25.50	\$34.79	\$66.41	\$31.62	\$34.79	6.12	10.2%
		750	\$87.22	\$38.25	\$48.97	\$96.39	\$47.42	\$48.97	9.17	10.5%
		1,000	\$114.15	\$51.00	\$63.15	\$126.38	\$63.23	\$63.15	12.23	10.7%
		1,250	\$141.08	\$63.75	\$77.33	\$156.37	\$79.04	\$77.33	15.29	10.8%
		1,500	\$168.01	\$76.50	\$91.51	\$186.36	\$94.85	\$91.51	18.35	10.9%
		2,000	\$221.87	\$102.00	\$119.87	\$246.33	\$126.46	\$119.87	24.46	11.0%
AVG.USE		940	107.69	\$47.94	\$59.75	119.19	59.44	59.75	11.50	10.7%

PRESENT RATE PROPOSED RATE

RES SPACE HEATING RATE R-3 MDTE NO. 122B

RES SPACE HEATING RATE R-3

DELIVERY SERVICES:

CUSTOMER		\$6.43	PER BILL	CUSTOMER		\$6.43	PER BILL
	Summer	Winter			Summer	Winter	
DISTRIBUTION	3.898	3.139	CENTS/KWH	DISTRIBUTION	3.898	3.139	CENTS/KWH
TRANSITION	3.070	1.530	" "	TRANSITION	3.070	1.530	" "
TRANSMISSION	0.600	0.600	" "	TRANSMISSION	0.600	0.600	" "
DEMAND-SIDE MGT	0.250	0.250	" "	DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050	" "
TRANSITION RATE ADJ	-0.059	-0.059	" "	TRANSITION RATE ADJ	-0.059	-0.059	" "
DS ADJ + PENSION ADJ.	0.162	0.162	" "	DS ADJ + PENSION ADJ.	0.162	0.162	
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
STANDARD OFFER	5.100		CENTS/KWH	STANDARD OFFER	5.100	5.100	CENTS/KWH
SOSFA	0.000	0.000	" "	SOSFA	1.223	1.223	" "

BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL SPACE HEATING RATE R-3

			PI	RESENT RA	TE	PF	ROPOSED RAT	ΓE			
CUM %	CUM %	SUMMER	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERENCE		
BILLS	KWH	KWH							AMOUNT	%	
		125	\$22.77	\$6.38	\$16.39	\$24.29	\$7.90	\$16.39	\$1.52	6.7%	
		150	\$26.04	\$7.65	\$18.39	\$27.87	\$9.48	\$18.39	1.83	7.0%	
		250	\$39.11	\$12.75	\$26.36	\$42.17	\$15.81	\$26.36	3.06	7.8%	
		500	\$71.79	\$25.50	\$46.29	\$77.91	\$31.62	\$46.29	6.12	8.5%	
		750	\$104.46	\$38.25	\$66.21	\$113.63	\$47.42	\$66.21	9.17	8.8%	
		1,000	\$137.14	\$51.00	\$86.14	\$149.37	\$63.23	\$86.14	12.23	8.9%	
		1,250	\$169.82	\$63.75	\$106.07	\$185.11	\$79.04	\$106.07	15.29	9.0%	
		1,500	\$202.50	\$76.50	\$126.00	\$220.85	\$94.85	\$126.00	18.35	9.1%	
		2,000	\$267.85	\$102.00	\$165.85	\$292.31	\$126.46	\$165.85	24.46	9.1%	
AVG.USE		940	129.30	\$47.94	\$81.36	140.80	59.44	81.36	11.50	8.9%	

PRESENT RATE PROPOSED RATE

RES SPACE HEATING RATE R-3 MDTE NO. 122B

RES SPACE HEATING RATE R-3

DELIVERY SERVICES:

CUSTOMER		\$6.43	PER BILL	CUSTOMER		\$6.43	PER BILL
	Summer	Winter			Summer	Winter	
DISTRIBUTION	3.898	3.139	CENTS/KWH	DISTRIBUTION	3.898	3.139	CENTS/KWH
TRANSITION	3.070	1.530	" "	TRANSITION	3.070	1.530	" "
TRANSMISSION	0.600	0.600	" "	TRANSMISSION	0.600	0.600	" "
DEMAND-SIDE MGT	0.250	0.250	" "	DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050		RENEWABLE ENERGY	0.050	0.050	" "
TRANSITION RATE ADJ	-0.059	-0.059	" "	TRANSITION RATE ADJ	-0.059	-0.059	
DS ADJ + PENSION ADJ.	0.162	0.162	" "	DS ADJ + PENSION ADJ.	0.162	0.162	
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
STANDARD OFFER	5.100	5.100	CENTS/KWH	STANDARD OFFER	5.100	5.100	CENTS/KWH
SOSFA	0.000	0.000	" "	SOSFA	1.223	1.223	" "

BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RES ASSISTANCE RATE R-2 (with SPACE HEATING)

				PI	RESENT RAT	ΓΕ	PF	ROPOSED RAT	E		
LINE	CUM % BILLS	ONTHLY CUM % KWH	WINTER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE %
1			115	\$13.36	\$5.89	\$7.47	\$14.77	\$7.30	\$7.47	\$1.41	10.6%
2			177	\$18.41	\$9.03	\$9.38	\$20.57	\$11.19	\$9.38	2.16	11.7%
3			225	\$22.29	\$11.45	\$10.84	\$25.04	\$14.20	\$10.84	2.75	12.3%
4			299	\$28.39	\$15.25	\$13.14	\$32.05	\$18.91	\$13.14	3.66	12.9%
5			378	\$34.89	\$19.30	\$15.59	\$39.52	\$23.93	\$15.59	4.63	13.3%
6			435	\$39.49	\$22.16	\$17.33	\$44.80	\$27.47	\$17.33	5.31	13.4%
7			638	\$56.15	\$32.54	\$23.61	\$63.95	\$40.34	\$23.61	7.80	13.9%
8			880	\$75.92	\$44.85	\$31.07	\$86.68	\$55.61	\$31.07	10.76	14.2%
9			1,286	\$109.21	\$65.59	\$43.62	\$124.93	\$81.31	\$43.62	15.72	14.4%
10	AVG.USE		577	\$51.19	\$29.45	\$21.74	\$58.25	36.51	\$21.74	7.06	13.8%

PRESENT RATE PROPOSED RATE

RES ASSISTANCE RATE R-2 (WITH SPACE HEATING) MDTE NO. 121B

RES ASSISTANCE RATE R-2 WITH SPACE HEATING

DELIVERY SERVICES:

CUSTOMER		\$3.91	PER BILL	CUSTOMER		\$3.91	PER BILL
	Summer	Winter			Summer	Winter	
DISTRIBUTION	0.595	0.431	CENTS/KWH	DISTRIBUTION	0.595	0.431	CENTS/KWH
TRANSITION	2.849	1.589	" "	TRANSITION	2.849	1.589	" "
TRANSMISSION	0.602	0.602	" "	TRANSMISSION	0.602	0.602	
DEMAND-SIDE MGT	0.250	0.250	" "	DEMAND-SIDE MGT	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050	" "
TRANSITION RATE ADJ	0.004	0.004	" "	TRANSITION RATE ADJ	0.004	0.004	" "
DS ADJ + PENSION ADJ.	0.162	0.162	" "	DS ADJ + PENSION ADJ.	0.162	0.162	
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
STANDARD OFFER SOSFA	5.100 0.000	5.100 0.000	CENTS/KWH	STANDARD OFFER SOSFA	5.100 1.223	5.100 1.223	CENTS/KWH
000171	0.000	0.000		000171	1.220	1.220	

BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RES ASSISTANCE RATE R-2 (with SPACE HEATING)

			Pi	RESENT RA	TE	PF	ROPOSED RAT	E		
N	MONTHLY								DIFFERE	NCE
CUM % BILLS	CUM % KWH	SUMMER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
		115	\$15.01	\$5.89	\$9.12	\$16.42	\$7.30	\$9.12	\$1.41	9.4%
		177	\$20.93	\$9.03	\$11.90	\$23.09	\$11.19	\$11.90	2.16	10.3%
		225	\$25.49	\$11.45	\$14.04	\$28.24	\$14.20	\$14.04	2.75	10.8%
		299	\$32.65	\$15.25	\$17.40	\$36.31	\$18.91	\$17.40	3.66	11.2%
		378	\$40.28	\$19.30	\$20.98	\$44.91	\$23.93	\$20.98	4.63	11.5%
		435	\$45.67	\$22.16	\$23.51	\$50.98	\$27.47	\$23.51	5.31	11.6%
		638	\$65.24	\$32.54	\$32.70	\$73.04	\$40.34	\$32.70	7.80	12.0%
		880	\$88.44	\$44.85	\$43.59	\$99.20	\$55.61	\$43.59	10.76	12.2%
		1,286	\$127.52	\$65.59	\$61.93	\$143.24	\$81.31	\$61.93	15.72	12.3%
AVG.USE		577	\$59.41	\$29.45	\$29.96	\$66.47	\$36.51	\$29.96	7.06	11.9%

PRESENT RATE PROPOSED RATE

RES ASSISTANCE RATE R-2 (WITH SPACE HEATING) MDTE NO. 121B

RES ASSISTANCE RATE R-2 WITH SPACE HEATING

DELIVERY SERVICES:

CUSTOMER		\$3.91	PER BILI	L	CUSTOMER		\$3.91	PER E	BILL
	Summer	Winter	_		_	Summer	Winter		
DISTRIBUTION	0.595	0.431	CENTS/KV	VH	DISTRIBUTION	0.595	0.431	CENTS/	/KWH
TRANSITION	2.849	1.589		"	TRANSITION	2.849	1.589	"	"
TRANSMISSION	0.602	0.602	"	"	TRANSMISSION	0.602	0.602	"	"
DEMAND-SIDE MGT	0.250	0.250		"	DEMAND-SIDE MGT	0.250	0.250	"	"
RENEWABLE ENERGY	0.050	0.050		"	RENEWABLE ENERGY	0.050	0.050	"	"
TRANSITION RATE ADJ	0.004	0.004		"	TRANSITION RATE ADJ	0.004	0.004	"	"
DS ADJ + PENSION ADJ.	0.162	0.162	"	"	DS ADJ + PENSION ADJ.	0.162	0.162	"	"
SUPPLIER SERVICES:					SUPPLIER SERVICES:				
STANDARD OFFER	5.100		CENTS/KV	VH	STANDARD OFFER	5.100	5.100	CENTS	KWH
SOSFA	0.000	0.000	"	"	SOSFA	1.223	1.223	"	

BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL TOU RATE R-4

				PRESENT RATE PROPOSED RATE			E				
LINE	CUM % BILLS	CUM % KWH	WINTER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE AMOUNT	NCE %
1			200	\$28.61	\$10.20	\$18.41	\$31.06	\$12.65	\$18.41	\$2.45	8.6%
2			400	\$47.23	\$20.40	\$26.83	\$52.12	\$25.29	\$26.83	4.89	10.4%
3			600	\$65.84	\$30.60	\$35.24	\$73.18	\$37.94	\$35.24	7.34	11.1%
4			800	\$84.46	\$40.80	\$43.66	\$94.24	\$50.58	\$43.66	9.78	11.6%
5			1,000	\$103.08	\$51.00	\$52.08	\$115.31	\$63.23	\$52.08	12.23	11.9%
6			1,250	\$126.35	\$63.75	\$62.60	\$141.64	\$79.04	\$62.60	15.29	12.1%
7			1,500	\$149.62	\$76.50	\$73.12	\$167.97	\$94.85	\$73.12	18.35	12.3%
8			2,000	\$196.17	\$102.00	\$94.17	\$220.63	\$126.46	\$94.17	24.46	12.5%
9			2,500	\$242.71	\$127.50	\$115.21	\$273.29	\$158.08	\$115.21	30.58	12.6%
10	AVG.USE		1,170	\$118.91	\$59.67	\$59.24	\$133.22	\$73.98	\$59.24	14.31	12.0%

PRESENT RATE PROPOSED RATE

RESIDENTIAL TOU RATE R-4 MDTE NO. 123B RESIDENTIAL TOU RATE R-4

DELIVERY SERVICES: DELIVERY SERVICES:

CUSTOMER \$9.99 PER BILL CUSTOMER \$9.99 PER BILL Summer Winter Summer Winter DISTRIBUTION Peak 10.268 4.871 CENTS/KWH DISTRIBUTION Peak 10.268 4.871 CENTS/KWH TRANSITION Peak 15.083 3.558 TRANSITION Peak 15.083 3.558 TRANSMISSION Peak 2.502 1.894 TRANSMISSION Peak 2.502 1.894 DISTRIBUTION Off Pk 1.321 0.965 DISTRIBUTION Off Pk 1.321 0.965 TRANSITION Off Pk 0.000 TRANSITION 0.000 0.000 Off Pk 0.000 TRANSMISSION Off Pk 0.000 0.000 TRANSMISSION Off Pk 0.000 0.000 DEMAND-SIDE MGT 0.250 0.250 CENTS/KWH DEMAND-SIDE MGT 0.250 0.250 CENTS/KWH RENEWABLE ENERGY 0.050 0.050 RENEWABLE ENERGY 0.050 0.050 TRANSIT RATE ADJ PEAK -0.607 TRANSIT RATE ADJ PEAK -0.607 -0.802 -0.802 DS ADJ + PENSION ADJ. 0.162 0.162 DS ADJ + PENSION ADJ. 0.162 0.162 SUPPLIER SERVICES: SUPPLIER SERVICES: STANDARD OFFER 5.100 5.100 CENTS/KWH STANDARD OFFER 5.100 5.100 CENTS/KWH SOSFA 0.000 0.000 SOSFA 1.223 1.223

BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL TOU RATE R-4

			PRESENT RATE PROPOSED RATE				E	DIFFERE	NOT	
CUM % BILLS	CUM % KWH	SUMMER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE AMOUNT	:NCE %
DILLO	NVVII	NVVII							AWOUNT	70
		200	\$36.15	\$10.20	\$25.95	\$38.60	\$12.65	\$25.95	\$2.45	6.8%
		400	\$62.30	\$20.40	\$41.90	\$67.19	\$25.29	\$41.90	4.89	7.8%
		600	\$88.46	\$30.60	\$57.86	\$95.80	\$37.94	\$57.86	7.34	8.3%
		800	\$114.62	\$40.80	\$73.82	\$124.40	\$50.58	\$73.82	9.78	8.5%
		1,000	\$140.77	\$51.00	\$89.77	\$153.00	\$63.23	\$89.77	12.23	8.7%
		1,250	\$173.47	\$63.75	\$109.72	\$188.76	\$79.04	\$109.72	15.29	8.8%
		1,500	\$206.17	\$76.50	\$129.67	\$224.52	\$94.85	\$129.67	18.35	8.9%
		2,000	\$271.56	\$102.00	\$169.56	\$296.02	\$126.46	\$169.56	24.46	9.0%
		2,500	\$336.95	\$127.50	\$209.45	\$367.53	\$158.08	\$209.45	30.58	9.1%
AVG.USE		1,170	\$163.01	\$59.67	\$103.34	\$177.32	\$73.98	\$103.34	14.31	8.8%

PRESENT RATE PROPOSED RATE

RESIDENTIAL TOU RATE R-4 MDTE NO. 123B

RESIDENTIAL TOU RATE R-4

DELIVERY SERVICES:

DELIVERY SERVICES:				DELIVERY SERVICES:			
CUSTOMER		\$9.99	PER BILL	CUSTOMER		\$9.99	PER BILL
	Summer	Winter			Summer	Winter	
DISTRIBUTION Peak	10.268	4.871	CENTS/KWH	DISTRIBUTION Peak	10.268	4.871	CENTS/KWH
TRANSITION Peak	15.083	3.558	" "	TRANSITION Peak	15.083	3.558	" "
TRANSMISSION Peak	1.894	1.894	" "	TRANSMISSION Peak	2.502	1.894	
DISTRIBUTION Off Pk	1.321	0.965	" "	DISTRIBUTION Off Pk	1.321	0.965	" "
TRANSITION Off Pk	0.000	0.000	" "	TRANSITION Off Pk	0.000	0.000	" "
TRANSMISSION Off Pk	1.894	1.894	" "	TRANSMISSION Off Pk	0.000	0.000	" "
DEMAND-SIDE MGT	0.250	0.250	CENTS/KWH	DEMAND-SIDE MGT	0.250	0.250	CENTS/KWH
RENEWABLE ENERGY	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050	" "
TRANSIT RATE ADJ PEAK	-0.802	-0.607	" "	TRANSIT RATE ADJ PEAK	-0.802	-0.607	" "
DS ADJ + PENSION ADJ.	0.162	0.162	" "	DS ADJ + PENSION ADJ.	0.162	0.162	" "
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
STANDARD OFFER SOSFA	5.100 0.000	5.100 0.000	CENTS/KWH	STANDARD OFFER SOSFA	5.100 1.223	5.100 1.223	CENTS/KWH

				PI	RESENT RA	ΓΕ	PF	ROPOSED RAT	E		
LINE	CUM % BILLS	MONTHLY CUM % KWH	WINTER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE AMOUNT	NCE %
1			100	\$18.88	\$5.10	\$13.78	\$20.10	\$6.32	\$13.78	\$1.22	6.5%
2			250	\$35.00	\$12.75	\$22.25	\$38.06	\$15.81	\$22.25	3.06	8.7%
3			400	\$51.11	\$20.40	\$30.71	\$56.00	\$25.29	\$30.71	4.89	9.6%
4			500	\$61.86	\$25.50	\$36.36	\$67.98	\$31.62	\$36.36	6.12	9.9%
5			600	\$72.60	\$30.60	\$42.00	\$79.94	\$37.94	\$42.00	7.34	10.1%
6			750	\$88.71	\$38.25	\$50.46	\$97.88	\$47.42	\$50.46	9.17	10.3%
7			1,000	\$115.57	\$51.00	\$64.57	\$127.80	\$63.23	\$64.57	12.23	10.6%
8			1,200	\$137.06	\$61.20	\$75.86	\$151.74	\$75.88	\$75.86	14.68	10.7%
9			1,700	\$190.77	\$86.70	\$104.07	\$211.56	\$107.49	\$104.07	20.79	10.9%
10	AVG.USE		685	\$81.73	\$34.94	\$46.79	\$90.10	\$43.31	\$46.79	8.37	10.2%

PRESENT RATE

PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 130B (W/O DEMAND)

GENERAL RATE G-1 (W/O DEMAND)

DELIVERY SERVICES:

99

CUSTOMER		\$8.14	PER BILL		CUSTOMER		\$8.14	PER E	BILL
	Summer	Winter				Summer	Winter		
DISTRIBUTION	6.743	3.944	CENTS/KWI	Н	DISTRIBUTION	6.743	3.944	CENTS/	/KWH
TRANSITION	4.514	0.458	" '	"	TRANSITION	4.514	0.458	"	"
TRANSMISSION	0.781	0.781	" '	"	TRANSMISSION	0.781	0.781	"	"
DEMAND-SIDE MGT	0.250	0.250		"	DEMAND-SIDE MGT	0.250	0.250	"	"
RENEWABLE ENERGY	0.050	0.050		"	RENEWABLE ENERGY	0.050	0.050	"	"
TRANSITION RATE ADJ	-0.002	-0.002		"	TRANSITION RATE ADJ	-0.002	-0.002		"
DS ADJ + PENSION ADJ.	0.162	0.162	" '	"	DS ADJ + PENSION ADJ.	0.162	0.162		"
SUPPLIER SERVICES:					SUPPLIER SERVICES:				
STANDARD OFFER SOSFA	5.100 0.000	5.100 0.000	CENTS/KWI	H "	STANDARD OFFER SOSFA	5.100 1.223	5.100 1.223	CENTS/	KWH "

			P	RESENT RA	TE	PF	ROPOSED RAT	E		
N	MONTHLY								DIFFERE	NCE
CUM % BILLS	CUM % KWH	SUMMER KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
		100	\$25.74	\$5.10	\$20.64	\$26.96	\$6.32	\$20.64	\$1.22	4.7%
		250	\$52.14	\$12.75	\$39.39	\$55.20	\$15.81	\$39.39	3.06	5.9%
		400	\$78.53	\$20.40	\$58.13	\$83.42	\$25.29	\$58.13	4.89	6.2%
		500	\$96.13	\$25.50	\$70.63	\$102.25	\$31.62	\$70.63	6.12	6.4%
		600	\$113.73	\$30.60	\$83.13	\$121.07	\$37.94	\$83.13	7.34	6.5%
		750	\$140.13	\$38.25	\$101.88	\$149.30	\$47.42	\$101.88	9.17	6.5%
		1,000	\$184.12	\$51.00	\$133.12	\$196.35	\$63.23	\$133.12	12.23	6.6%
		1,200	\$219.32	\$61.20	\$158.12	\$234.00	\$75.88	\$158.12	14.68	6.7%
		1,700	\$307.31	\$86.70	\$220.61	\$328.10	\$107.49	\$220.61	20.79	6.8%
AVG.USE		685	\$128.69	\$34.94	\$93.75	\$137.06	\$43.31	\$93.75	8.37	6.5%

PRESENT RATE PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 130B (W/O DEMAND)

GENERAL RATE G-1 (W/O DEMAND)

DELIVERY SERVICES:

CUSTOMER	Summer	\$8.14 Winter	PER BIL	L.	CUSTOMER	Summer	\$8.14 Winter	PER E	BILL
DISTRIBUTION	6.743	3.944	CENTS/K	WH	DISTRIBUTION	6.743	3.944	CENTS/	KWH
TRANSITION	4.514	0.458			TRANSITION	4.514	0.458	"	"
TRANSMISSION	0.781	0.781	"	"	TRANSMISSION	0.781	0.781	"	"
DEMAND-SIDE MGT	0.250	0.250	"	"	DEMAND-SIDE MGT	0.250	0.250		"
RENEWABLE ENERGY	0.050	0.050	"	"	RENEWABLE ENERGY	0.050	0.050	"	"
TRANSITION RATE ADJ	-0.002	-0.002	"	"	TRANSITION RATE ADJ	-0.002	-0.002		"
DS ADJ + PENSION ADJ.	0.162	0.162	"	"	DS ADJ + PENSION ADJ.	0.162	0.162		
SUPPLIER SERVICES:					SUPPLIER SERVICES:				
STANDARD OFFER SOSFA	5.100 0.000	5.100 0.000	CENTS/K	WH "	STANDARD OFFER SOSFA	5.100 1.223	5.100 1.223	CENTS/	KWH

			PF	RESENT RA	TE	PF	ROPOSED RAT	E		
HRS USE= CUM %	150 WINTER	₹	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	INCE
BILLS	KW	KWH							AMOUNT	%
	10	1,500	\$170.52	\$76.50	\$94.02	\$188.87	\$94.85	\$94.02	\$18.35	10.8%
	15	2,250	\$266.84	\$114.75	\$152.09	\$294.36	\$142.27	\$152.09	27.52	10.3%
	20	3,000	\$357.18	\$153.00	\$204.18	\$393.87	\$189.69	\$204.18	36.69	10.3%
	30	4,500	\$537.86	\$229.50	\$308.36	\$592.90	\$284.54	\$308.36	55.04	10.2%
	50	7,500	\$899.21	\$382.50	\$516.71	\$990.94	\$474.23	\$516.71	91.73	10.2%
	75	11,250	\$1,350.89	\$573.75	\$777.14	\$1,488.48	\$711.34	\$777.14	137.59	10.2%
	100	15,000	\$1,802.58	\$765.00	\$1,037.58	\$1,986.03	\$948.45	\$1,037.58	183.45	10.2%
	110	16,500	\$1,983.26	\$841.50	\$1,141.76	\$2,185.06	\$1,043.30	\$1,141.76	201.80	10.2%
	125	18,750	\$2,254.27	\$956.25	\$1,298.02	\$2,483.58	\$1,185.56	\$1,298.02	229.31	10.2%
AVG.USE	20	3,000	\$357.18	\$153.00	\$204.18	\$393.87	\$189.69	\$204.18	36.69	10.3%

PRESENT RATE PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 130B (WITH DEMAND) GENERAL RATE G-1 (WITH DEMAND)

CUSTOMER	\$12.09	PER BILL		CUSTOMER		\$12.09	PER BILL	
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer) TRANSITION (winter)	FIRST 10 kwOVER 10 k \$0.00 \$0.86 \$0.00 \$0.28 \$0.00 \$11.48 \$0.00 \$3.74	PER KW		DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer) TRANSITION (winter)	\$0.00 \$0.00	OVER 10 kw \$0.86 \$0.28 \$11.48 \$3.74	PER KW	
	1st 2000 kwh next 150 hrs	additional kwh			1st 2000 kwh	next 150 hrs	additional k	wh
DISTRIBUTION (summer)	6.111 3.457	0.904	CENTS/KWH	DISTRIBUTION (summer)	6.111	3.457	0.904	CENTS/KWH
DISTRIBUTION (winter)	3.560 3.012	0.554	н н	DISTRIBUTION (winter)	3.560	3.012	0.554	" "
TRANSITION (summer)	5.445 0.869	0.000		TRANSITION (summer)	5.445	0.869	0.000	
TRANSITION (winter)	0.970 0.319	0.000	н н	TRANSITION (winter)	0.970	0.319	0.000	" "
TRANSMISSION (summer)	0.484 0.484	0.000		TRANSMISSION (summe	0.484	0.484	0.000	
TRANSMISSION (winter)	0.483 0.483	0.000		TRANSMISSION (winter)	0.483	0.483	0.000	
DEMAND-SIDE MGT	0.250 0.250	0.250	н н	DEMAND-SIDE MGT	0.250	0.250	0.250	" "
RENEWABLE ENERGY	0.050 0.050	0.050		RENEWABLE ENERGY	0.050	0.050	0.050	
TRANSIT RATE ADJ (summer)	-0.013 -0.011	0.000		TRANSIT RATE ADJ (summe	-0.013	-0.011	0.000	
TRANSIT RATE ADJ (winter)	-0.013 -0.011	0.000		TRANSIT RATE ADJ (winter)	-0.013	-0.011	0.000	
DS ADJ + PENSION ADJ.	0.162 0.162	0.162	н	DS ADJ + PENSION ADJ.	0.162	0.162	0.162	" "
SUPPLIER SERVICES:				SUPPLIER SERVICES:				
STANDARD OFFER	5.100 5.100	5.100	CENTS/KWH	STANDARD OFFER	5.100	5.100	5.100	CENTS/KWH
SOSFA	0.000 0.000	0.000	" "	SOSFA	1.223	1.223	1.223	" "

			PI	RESENT RA	TE	PF	ROPOSED RAT	E		
HRS USE= CUM %	150 SUMMER		TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
BILLS	KW	KWH							AMOUNT	%
	10	1,500	\$275.93	\$76.50	\$199.43	\$294.28	\$94.85	\$199.43	\$18.35	6.7%
	15	2,250	\$451.47	\$114.75	\$336.72	\$478.99	\$142.27	\$336.72	27.52	6.1%
	20	3,000	\$590.88	\$153.00	\$437.88	\$627.57	\$189.69	\$437.88	36.69	6.2%
	30	4,500	\$869.70	\$229.50	\$640.20	\$924.74	\$284.54	\$640.20	55.04	6.3%
	50	7,500	\$1,427.33	\$382.50	\$1,044.83	\$1,519.06	\$474.23	\$1,044.83	91.73	6.4%
	75	11,250	\$2,124.36	\$573.75	\$1,550.61	\$2,261.95	\$711.34	\$1,550.61	137.59	6.5%
	100	15,000	\$2,821.40	\$765.00	\$2,056.40	\$3,004.85	\$948.45	\$2,056.40	183.45	6.5%
	110	16,500	\$3,100.22	\$841.50	\$2,258.72	\$3,302.02	\$1,043.30	\$2,258.72	201.80	6.5%
	125	18,750	\$3,518.44	\$956.25	\$2,562.19	\$3,747.75	\$1,185.56	\$2,562.19	229.31	6.5%
AVG.USE	20	3,000	\$590.88	\$153.00	\$437.88	\$627.57	\$189.69	\$437.88	36.69	6.2%

PRESENT RATE PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 130B (WITH DEMAND) GENERAL RATE G-1 (WITH DEMAND)

CUSTOMER	\$12.09	PER BILL		CUSTOMER		\$12.09	PER BILL	
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer) TRANSITION (winter)	FIRST 10 kwOVER 10 k \$0.00 \$0.86 \$0.00 \$0.28 \$0.00 \$11.48 \$0.00 \$3.74	PER KW		DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer) TRANSITION (winter)	\$0.00 \$0.00	OVER 10 kw \$0.86 \$0.28 \$11.48 \$3.74	PER KW	
	1st 2000 kwh next 150 hrs	additional kwh			1st 2000 kwh	next 150 hrs	additional k	wh
DISTRIBUTION (summer)	6.111 3.457	0.904	CENTS/KWH	DISTRIBUTION (summer)	6.111	3.457	0.904	CENTS/KWH
DISTRIBUTION (winter)	3.560 3.012	0.554	н н	DISTRIBUTION (winter)	3.560	3.012	0.554	" "
TRANSITION (summer)	5.445 0.869	0.000		TRANSITION (summer)	5.445	0.869	0.000	
TRANSITION (winter)	0.970 0.319	0.000	н н	TRANSITION (winter)	0.970	0.319	0.000	" "
TRANSMISSION (summer)	0.484 0.484	0.000		TRANSMISSION (summe	0.484	0.484	0.000	
TRANSMISSION (winter)	0.483 0.483	0.000		TRANSMISSION (winter)	0.483	0.483	0.000	
DEMAND-SIDE MGT	0.250 0.250	0.250	н н	DEMAND-SIDE MGT	0.250	0.250	0.250	" "
RENEWABLE ENERGY	0.050 0.050	0.050		RENEWABLE ENERGY	0.050	0.050	0.050	
TRANSIT RATE ADJ (summer)	-0.013 -0.011	0.000		TRANSIT RATE ADJ (summe	-0.013	-0.011	0.000	
TRANSIT RATE ADJ (winter)	-0.013 -0.011	0.000		TRANSIT RATE ADJ (winter)	-0.013	-0.011	0.000	
DS ADJ + PENSION ADJ.	0.162 0.162	0.162	н	DS ADJ + PENSION ADJ.	0.162	0.162	0.162	" "
SUPPLIER SERVICES:				SUPPLIER SERVICES:				
STANDARD OFFER	5.100 5.100	5.100	CENTS/KWH	STANDARD OFFER	5.100	5.100	5.100	CENTS/KWH
SOSFA	0.000 0.000	0.000	" "	SOSFA	1.223	1.223	1.223	" "

			Pi	RESENT RA	TE	PF	ROPOSED RAT	E		
HRS USE= CUM %	300 WINTE	R	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
BILLS	KW	KWH							AMOUNT	%
	10	3,000	\$316.98	\$153.00	\$163.98	\$353.67	\$189.69	\$163.98	\$36.69	11.6%
	15	4,500	\$469.43	\$229.50	\$239.93	\$524.47	\$284.54	\$239.93	55.04	11.7%
	20	6,000	\$605.64	\$306.00	\$299.64	\$679.02	\$379.38	\$299.64	73.38	12.1%
	30	9,000	\$878.06	\$459.00	\$419.06	\$988.13	\$569.07	\$419.06	110.07	12.5%
	50	15,000	\$1,422.89	\$765.00	\$657.89	\$1,606.34	\$948.45	\$657.89	183.45	12.9%
	75	22,500	\$2,103.92	\$1,147.50	\$956.42	\$2,379.10	\$1,422.68	\$956.42	275.18	13.1%
	100	30,000	\$2,784.96	\$1,530.00	\$1,254.96	\$3,151.86	\$1,896.90	\$1,254.96	366.90	13.2%
	110	33,000	\$3,057.38	\$1,683.00	\$1,374.38	\$3,460.97	\$2,086.59	\$1,374.38	403.59	13.2%
	125	37,500	\$3,466.00	\$1,912.50	\$1,553.50	\$3,924.63	\$2,371.13	\$1,553.50	458.63	13.2%
AVG.USE	20	6,000	\$605.64	\$306.00	\$299.64	\$679.02	\$379.38	\$299.64	73.38	12.1%

PRESENT RATE PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 130B (WITH DEMAND) GENERAL RATE G-1 (WITH DEMAND)

CUSTOMER	\$12.09	PER BILL		CUSTOMER		\$12.09	PER BILL	
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer)	FIRST 10 kw OVER 10 \$0.00 \$0.86 \$0.00 \$0.26 \$0.00 \$11.44	PER KW		DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer)	\$0.00 \$0.00 \$0.00 \$0.00	OVER 10 kw \$0.86 \$0.28 \$11.48	PER KW	
TRANSITION (winter)	\$0.00 \$3.74			TRANSITION (winter)	\$0.00	\$3.74	" "	
	1st 2000 kwh next 150 h				1st 2000 kwh	next 150 hrs		
DISTRIBUTION (summer)	6.111 3.45		CENTS/KWH	DISTRIBUTION (summer)	6.111	3.457		CENTS/KWH
DISTRIBUTION (winter)	3.560 3.012		" "	DISTRIBUTION (winter)	3.560	3.012	0.554	" "
TRANSITION (summer)	5.445 0.869	0.000	" "	TRANSITION (summer)	5.445	0.869	0.000	" "
TRANSITION (winter)	0.970 0.319	0.000	" "	TRANSITION (winter)	0.970	0.319	0.000	" "
TRANSMISSION (summer)	0.484 0.484	0.000	" "	TRANSMISSION (summe	0.484	0.484	0.000	" "
TRANSMISSION (winter)	0.483 0.483	0.000	" "	TRANSMISSION (winter)	0.483	0.483	0.000	" "
DEMAND-SIDE MGT	0.250 0.250	0.250	" "	DEMAND-SIDE MGT	0.250	0.250	0.250	" "
RENEWABLE ENERGY	0.050 0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050	0.050	" "
TRANSIT RATE ADJ (summer)	-0.013 -0.01	0.000		TRANSIT RATE ADJ (summe	-0.013	-0.011	0.000	
TRANSIT RATE ADJ (winter)	-0.013 -0.01	0.000		TRANSIT RATE ADJ (winter)	-0.013	-0.011	0.000	" "
DS ADJ + PENSION ADJ.	0.162 0.162	0.162	" "	DS ADJ + PENSION ADJ.	0.162	0.162	0.162	" "
SUPPLIER SERVICES:				SUPPLIER SERVICES:				
STANDARD OFFER SOSFA	5.100 5.100 0.000 0.000		CENTS/KWH	STANDARD OFFER SOSFA	5.100 1.223	5.100 1.223	5.100 1.223	CENTS/KWH

			PRESENT RATE			PF	ROPOSED RAT	E		
HRS USE= CUM %	300 SUMME	ER	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
BILLS	KW	KWH							AMOUNT	%
	10	3,000	\$467.48	\$153.00	\$314.48	\$504.17	\$189.69	\$314.48	\$36.69	7.8%
	15	4,500	\$674.86	\$229.50	\$445.36	\$729.90	\$284.54	\$445.36	55.04	8.2%
	20	6,000	\$862.76	\$306.00	\$556.76	\$936.14	\$379.38	\$556.76	73.38	8.5%
	30	9,000	\$1,238.57	\$459.00	\$779.57	\$1,348.64	\$569.07	\$779.57	110.07	8.9%
	50	15,000	\$1,990.18	\$765.00	\$1,225.18	\$2,173.63	\$948.45	\$1,225.18	183.45	9.2%
	75	22,500	\$2,929.69	\$1,147.50	\$1,782.19	\$3,204.87	\$1,422.68	\$1,782.19	275.18	9.4%
	100	30,000	\$3,869.20	\$1,530.00	\$2,339.20	\$4,236.10	\$1,896.90	\$2,339.20	366.90	9.5%
	110	33,000	\$4,245.01	\$1,683.00	\$2,562.01	\$4,648.60	\$2,086.59	\$2,562.01	403.59	9.5%
	125	37,500	\$4,808.71	\$1,912.50	\$2,896.21	\$5,267.34	\$2,371.13	\$2,896.21	458.63	9.5%
AVG.USE	20	6,000	\$862.76	\$306.00	\$556.76	\$936.14	\$379.38	\$556.76	73.38	8.5%

PRESENT RATE PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 130B (WITH DEMAND)

GENERAL RATE G-1 (WITH DEMAND)

DELIVERY SERVICES:

CUSTOMER	\$12.09	PER BILL		CUSTOMER		\$12.09	PER BILL	
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer) TRANSITION (winter)	FIRST 10 kv OVER 10 kv \$0.00 \$0.86 \$0.00 \$0.28 \$0.00 \$11.48 \$0.00 \$3.74	v PER KW ""		DISTRIBUTION (summer DISTRIBUTION (winter) TRANSITION (summer TRANSITION (winter)	\$0.00	OVER 10 kw \$0.86 \$0.28 \$11.48 \$3.74	PER KW	
	1st 2000 kwh next 150 hrs	additional kwh			1st 2000 kwh	next 150 hrs	additional k	wh.
DISTRIBUTION (summer)	6.111 3.457	0.904 CENTS/K\	NΗ	DISTRIBUTION (summer	6.111	3.457	0.904	CENTS/KWH
DISTRIBUTION (winter)	3.560 3.012	0.554 "	"	DISTRIBUTION (winter)	3.560	3.012	0.554	" "
TRANSITION (summer)	5.445 0.869	0.000	"	TRANSITION (summer	,	0.869	0.000	" "
TRANSITION (winter)	0.970 0.319	0.000 "	"	TRANSITION (winter)	0.970	0.319	0.000	" "
TRANSMISSION (summer)	0.484 0.484	0.000 "	"	TRANSMISSION (summ	e 0.484	0.484	0.000	" "
TRANSMISSION (winter)	0.483 0.483	0.000 "	"	TRANSMISSION (winter	0.483	0.483	0.000	" "
DEMAND-SIDE MGT	0.250 0.250	0.250 "	"	DEMAND-SIDE MGT	0.250	0.250	0.250	" "
RENEWABLE ENERGY	0.050 0.050	0.050 "	"	RENEWABLE ENERGY	0.050	0.050	0.050	" "
TRANSIT RATE ADJ (summer)	-0.013 -0.011	0.000 "	" 7	FRANSIT RATE ADJ (summ	eı -0.013	-0.011	0.000	
TRANSIT RATE ADJ (winter)	-0.013 -0.011	0.000 "	" 7	FRANSIT RATE ADJ (winter	-0.013	-0.011	0.000	" "
DS ADJ + PENSION ADJ.	0.162 0.162	0.162 "	"	DS ADJ + PENSION ADJ.	0.162	0.162	0.162	" "
SUPPLIER SERVICES:			SI	UPPLIER SERVICES:				
STANDARD OFFER SOSFA	5.100 5.100 0.000 0.000	5.100 CENTS/KV 0.000 "	WH "	STANDARD OFFER SOSFA	5.100 1.223	5.100 1.223	5.100 1.223	CENTS/KWH

			PF	PRESENT RATE			ROPOSED RAT	Έ	DIFFERENCE	
HRS USE= CUM %	450 WINTER		TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERI	ENCE
BILLS	KW	KWH							AMOUNT	%
	10	4,500	\$424.97	\$229.50	\$195.47	\$480.01	\$284.54	\$195.47	\$55.04	13.0%
	15	6,750	\$607.04	\$344.25	\$262.79	\$689.59	\$426.80	\$262.79	82.55	13.6%
	20	9,000	\$789.12	\$459.00	\$330.12	\$899.19	\$569.07	\$330.12	110.07	13.9%
	30	13,500	\$1,153.28	\$688.50	\$464.78	\$1,318.39	\$853.61	\$464.78	165.11	14.3%
	50	22,500	\$1,881.59	\$1,147.50	\$734.09	\$2,156.77	\$1,422.68	\$734.09	275.18	14.6%
	75	33,750	\$2,791.97	\$1,721.25	\$1,070.72	\$3,204.73	\$2,134.01	\$1,070.72	412.76	14.8%
	100	45,000	\$3,702.36	\$2,295.00	\$1,407.36	\$4,252.71	\$2,845.35	\$1,407.36	550.35	14.9%
	110	49,500	\$4,066.52	\$2,524.50	\$1,542.02	\$4,671.91	\$3,129.89	\$1,542.02	605.39	14.9%
	125	56,250	\$4,612.75	\$2,868.75	\$1,744.00	\$5,300.69	\$3,556.69	\$1,744.00	687.94	14.9%
AVG.USE	20	9,000	\$789.12	\$459.00	\$330.12	\$899.19	\$569.07	\$330.12	110.07	13.9%

PRESENT RATE PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 130B (WITH DEMAND)

GENERAL RATE G-1 (WITH DEMAND)

DELIVERY SERVICES:

CUSTOMER	\$12.09	PER BILL		CUSTOMER		\$12.09	PER BILL	
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer) TRANSITION (winter)	FIRST 10 kw OVER 10 k \$0.00 \$0.86 \$0.00 \$0.28 \$0.00 \$11.48 \$0.00 \$3.74	PER KW		DISTRIBUTION (summer DISTRIBUTION (winter) TRANSITION (summer TRANSITION (winter)	\$0.00 \$0.00	OVER 10 kw \$0.86 \$0.28 \$11.48 \$3.74	PER KW	
	1st 2000 kwh next 150 hrs	additional kwh			1st 2000 kwh	next 150 hrs	additional k	<u>:</u> wh
DISTRIBUTION (summer)	6.111 3.457	0.904	CENTS/KWH	DISTRIBUTION (summe	r) 6.111	3.457	0.904	CENTS/KWH
DISTRIBUTION (winter)	3.560 3.012	0.554		DISTRIBUTION (winter)	3.560	3.012	0.554	" "
TRANSITION (summer)	5.445 0.869	0.000		TRANSITION (summe	,	0.869	0.000	" "
TRANSITION (winter)	0.970 0.319	0.000		TRANSITION (winter)	0.970	0.319	0.000	" "
TRANSMISSION (summer)	0.484 0.484	0.000		TRANSMISSION (sum	ne 0.484	0.484	0.000	" "
TRANSMISSION (winter)	0.483 0.483	0.000		TRANSMISSION (winter	r) 0.483	0.483	0.000	" "
DEMAND-SIDE MGT	0.250 0.250	0.250		DEMAND-SIDE MGT	0.250	0.250	0.250	" "
RENEWABLE ENERGY	0.050 0.050	0.050		RENEWABLE ENERGY	0.050	0.050	0.050	" "
TRANSIT RATE ADJ (summer)	-0.013 -0.011	0.000		TRANSIT RATE ADJ (sumi	neı -0.013	-0.011	0.000	
TRANSIT RATE ADJ (winter)	-0.013 -0.011	0.000		TRANSIT RATE ADJ (winte	r) -0.013	-0.011	0.000	" "
DS ADJ + PENSION ADJ.	0.162 0.162	0.162	" "	DS ADJ + PENSION ADJ	0.162	0.162	0.162	" "
SUPPLIER SERVICES:				SUPPLIER SERVICES:				
STANDARD OFFER SOSFA	5.100 5.100 0.000 0.000	5.100 0.000	CENTS/KWH	STANDARD OFFER SOSFA	5.100 1.223	5.100 1.223	5.100 1.223	CENTS/KWH

			PF	RESENT RA	TE	PF	ROPOSED RAT	E		
HRS USE= CUM %	450 SUMMI	ER	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
BILLS	KW	KWH							AMOUNT	%
	10	4,500	\$583.95	\$229.50	\$354.45	\$638.99	\$284.54	\$354.45	\$55.04	9.4%
	15	6,750	\$820.34	\$344.25	\$476.09	\$902.89	\$426.80	\$476.09	82.55	10.1%
	20	9,000	\$1,056.74	\$459.00	\$597.74	\$1,166.81	\$569.07	\$597.74	110.07	10.4%
	30	13,500	\$1,529.54	\$688.50	\$841.04	\$1,694.65	\$853.61	\$841.04	165.11	10.8%
	50	22,500	\$2,475.13	\$1,147.50	\$1,327.63	\$2,750.31	\$1,422.68	\$1,327.63	275.18	11.1%
	75	33,750	\$3,657.11	\$1,721.25	\$1,935.86	\$4,069.87	\$2,134.01	\$1,935.86	412.76	11.3%
	100	45,000	\$4,839.10	\$2,295.00	\$2,544.10	\$5,389.45	\$2,845.35	\$2,544.10	550.35	11.4%
	110	49,500	\$5,311.90	\$2,524.50	\$2,787.40	\$5,917.29	\$3,129.89	\$2,787.40	605.39	11.4%
	125	56,250	\$6,021.09	\$2,868.75	\$3,152.34	\$6,709.03	\$3,556.69	\$3,152.34	687.94	11.4%
AVG.USE	20	9,000	\$1,056.74	\$459.00	\$597.74	\$1,166.81	\$569.07	\$597.74	110.07	10.4%

PRESENT RATE PROPOSED RATE

GENERAL RATE G-1 MDTE NO. 130B (WITH DEMAND)

GENERAL RATE G-1 (WITH DEMAND)

DELIVERY SERVICES:

CUSTOMER	\$12.09	PER BILL		CUSTOMER		\$12.09	PER BILL	
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer) TRANSITION (winter)	FIRST 10 kmOVER 10 k \$0.00 \$0.86 \$0.00 \$0.28 \$0.00 \$11.48 \$0.00 \$3.74	PER KW		DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer) TRANSITION (winter)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	SOVER 10 kw \$0.86 \$0.28 \$11.48 \$3.74	PER KW	
	1st 2000 kwh next 150 hrs	additional kwh		_	1st 2000 kwh	next 150 hrs	additional ky	wh
DISTRIBUTION (summer)	6.111 3.457	0.904	CENTS/KWH	DISTRIBUTION (summer)	6.111	3.457	0.904	CENTS/KWH
DISTRIBUTION (winter)	3.560 3.012	0.554	" "	DISTRIBUTION (winter)	3.560	3.012	0.554	" "
TRANSITION (summer)	5.445 0.869	0.000	" "	TRANSITION (summer)	5.445	0.869	0.000	" "
TRANSITION (winter)	0.970 0.319	0.000	" "	TRANSITION (winter)	0.970	0.319	0.000	" "
TRANSMISSION (summer)	0.484 0.484	0.000	" "	TRANSMISSION (summe	0.484	0.484	0.000	" "
TRANSMISSION (winter)	0.483 0.483	0.000		TRANSMISSION (winter)	0.483	0.483	0.000	
DEMAND-SIDE MGT	0.250 0.250	0.250	" "	DEMAND-SIDE MGT	0.250	0.250	0.250	" "
RENEWABLE ENERGY	0.050 0.050	0.050		RENEWABLE ENERGY	0.050	0.050	0.050	" "
TRANSIT RATE ADJ (summer)	-0.013 -0.011	0.000		TRANSIT RATE ADJ (summer	-0.013	-0.011	0.000	
TRANSIT RATE ADJ (winter)	-0.013 -0.011	0.000		TRANSIT RATE ADJ (winter)	-0.013	-0.011	0.000	" "
DS ADJ + PENSION ADJ.	0.162 0.162	0.162	" "	DS ADJ + PENSION ADJ.	0.162	0.162	0.162	" "
SUPPLIER SERVICES:				SUPPLIER SERVICES:				
STANDARD OFFER SOSFA	5.100 5.100 0.000 0.000	5.100 0.000	CENTS/KWH	STANDARD OFFER SOSFA	5.100 1.223	5.100 1.223	5.100 1.223	CENTS/KWH

BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS LARGE GENERAL TOU RATE G-2 (SECONDARY)

			PF	PRESENT RATE			ROPOSED RAT	Έ	DIFFERENCE	
HOURS USE	200 WINTER		TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	1CE
BILLS	KVA	KWH							AMOUNT	%
	10	2,000	\$231.51	\$102.00	\$129.51	\$255.97	\$126.46	\$129.51	\$24	10.6%
	15	3,000	\$361.04	\$153.00	\$208.04	\$397.73	\$189.69	\$208.04	37	10.2%
	20	4,000	\$490.57	\$204.00	\$286.57	\$539.49	\$252.92	\$286.57	49	10.0%
	30	6,000	\$749.63	\$306.00	\$443.63	\$823.01	\$379.38	\$443.63	73	9.8%
	50	10,000	\$1,261.93	\$510.00	\$751.93	\$1,384.23	\$632.30	\$751.93	122	9.7%
	75	15,000	\$1,895.01	\$765.00	\$1,130.01	\$2,078.46	\$948.45	\$1,130.01	183	9.7%
	100	20,000	\$2,528.10	\$1,020.00	\$1,508.10	\$2,772.70	\$1,264.60	\$1,508.10	245	9.7%
	110	22,000	\$2,781.34	\$1,122.00	\$1,659.34	\$3,050.40	\$1,391.06	\$1,659.34	269	9.7%
	125	25,000	\$3,161.19	\$1,275.00	\$1,886.19	\$3,466.94	\$1,580.75	\$1,886.19	306	9.7%
AVG.USE	20	4,000	\$490.57	\$204.00	\$286.57	\$539.49	\$252.92	\$286.57	\$49	10.0%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

LARGE GENERAL RATE G-2

DELIVERY SERVICES:			DELIVERY SERVICES:		
CUSTOMER	\$18.19	PER BILL	CUSTOMER	\$18.19	PER BILL
DISTRIBUTION (summer)	> 10 Kw \$20.22	PER KVA	DISTRIBUTION (summer)	> 10 Kw	PER KVA
DISTRIBUTION (summer)	\$9.43		DISTRIBUTION (winter)	\$9.43	
TRANSMISSION (summer)	\$4.54		TRANSMISSION (summer)	\$4.54 \$4.54	
TRANSMISSION (winter)	\$2.12		TRANSMISSION (winter)	\$2.12	
TRANSIMISSION (WITTER)	ΨΖ.12		TRANSINISSION (WIRLE)	ΨΖ.12	•
	1st 2000 kwh next 150 hrs		_		additional kwh
DISTRIBUTION (summer)	2.136 0.811	0.500 CENTS/KWH	,	2.136 0.811	
DISTRIBUTION (winter)	1.143 0.638	0.451 " "	DISTRIBUTION (winter)	1.143 0.638	0.451 " "
TRANSITION (summer)	9.791 1.957	0.368 " "	TRANSITION (summer)	9.791 1.957	0.368 " "
TRANSITION (winter)	3.959 0.976	0.017 " "	TRANSITION (winter)	3.959 0.976	0.017 " "
TRANSMISSION (summer)	0.019 0.019	0.000 " "	TRANSMISSION (summe	0.019 0.019	0.000 " "
TRANSMISSION (winter)	0.019 0.019	0.000 " "	TRANSMISSION (winter)	0.019 0.019	0.000 " "
DEMAND-SIDE MGT	0.250 0.250	0.250 " "	DEMAND-SIDE MGT	0.250 0.250	0.250 " "
RENEWABLE ENERGY	0.050 0.050	0.050 " "	RENEWABLE ENERGY	0.050 0.050	0.050 " "
TRANSITION RATE ADJ	-0.017 -0.017	-0.017 " "	TRANSITION RATE ADJ	-0.017 -0.017	' -0.017 " "
DS ADJ + PENSION ADJ.	0.162 0.162	0.162 " "	DS ADJ + PENSION ADJ.	0.162 0.162	0.162 " "
SUPPLIER SERVICES:			SUPPLIER SERVICES:		
STANDARD OFFER SOSFA	5.100 5.100 0.000 0.000	5.100 CENTS/KWH 0.000 " "	STANDARD OFFER SOSFA	5.100 5.100 1.223 1.223	

BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS LARGE GENERAL TOU RATE G-2 (SECONDARY)

			PI	PRESENT RATE PROPOSED RATE						
HOURS USE	200 SUMMER	,	TOTAL	SUPPLIER		TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
BILLS	KVA	` KWH	TOTAL	OOI I LILIK	DELIVER	101712	OOT I EIER	BELIVER	AMOUNT	%
	10	2,000	\$368.01	\$102.00	\$266.01	\$392.47	\$126.46	\$266.01	\$24	6.6%
	15	3,000	\$575.13	\$153.00	\$422.13	\$611.82	\$189.69	\$422.13	37	6.4%
	20	4,000	\$782.25	\$204.00	\$578.25	\$831.17	\$252.92	\$578.25	49	6.3%
	30	6,000	\$1,196.49	\$306.00	\$890.49	\$1,269.87	\$379.38	\$890.49	73	6.1%
	50	10,000	\$2,015.38	\$510.00	\$1,505.38	\$2,137.68	\$632.30	\$1,505.38	122	6.1%
	75	15,000	\$3,026.99	\$765.00	\$2,261.99	\$3,210.44	\$948.45	\$2,261.99	183	6.1%
	100	20,000	\$4,038.60	\$1,020.00	\$3,018.60	\$4,283.20	\$1,264.60	\$3,018.60	245	6.1%
	110	22,000	\$4,443.25	\$1,122.00	\$3,321.25	\$4,712.31	\$1,391.06	\$3,321.25	269	6.1%
	125	25,000	\$5,050.21	\$1,275.00	\$3,775.21	\$5,355.96	\$1,580.75	\$3,775.21	306	6.1%
AVG.USE	20	4,000	\$782.25	\$204.00	\$578.25	\$831.17	\$252.92	\$578.25	\$49	6.3%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

CUSTOMER		\$18.19	PER BILL		CUSTOMER			\$18.19	PER BILL
DISTRIBUTION DISTRIBUTION TRANSMISSION	(summer) (winter) (summer)	> 10 Kw \$20.22 \$9.43 \$4.54	PER KVA		DISTRIBUTION DISTRIBUTION TRANSMISSION	(summer) (winter) (summer)		> 10 Kw \$20.22 \$9.43 \$4.54	PER KVA
TRANSMISSION	(winter)	\$2.12			TRANSMISSION	(winter)		\$2.12	
		1st 2000 kwh next 150 hrs	additional kwh	1			1st 2000 kwh	next 150 hrs	additional kv
DISTRIBUTION	(summer)	2.136 0.811	0.500	CENTS/KWH	DISTRIBUTION	(summer)	2.136	0.811	0.500
DISTRIBUTION	(winter)	1.143 0.638	0.451	" "	DISTRIBUTION	(winter)	1.143	0.638	0.451
TRANSITION	(summer)	9.791 1.957	0.368		TRANSITION	(summer)	9.791	1.957	0.368

	4-1-0000	50 has a 1288 a sal land			4-1-00001-1	450	- J.P.C L.L L
	1st 2000 kwn next 1	50 hrs additional kwh			1st 2000 kwh	next 150 hrs	additional kwh
DISTRIBUTION (summer)	2.136	0.811 0.500	CENTS/KWH	DISTRIBUTION (summer)	2.136	0.811	0.500 CENTS/KWH
DISTRIBUTION (winter)	1.143	0.638 0.451	" "	DISTRIBUTION (winter)	1.143	0.638	0.451 " "
TRANSITION (summer)	9.791	1.957 0.368	" "	TRANSITION (summer)	9.791	1.957	0.368 " "
TRANSITION (winter)	3.959	0.976 0.017	" "	TRANSITION (winter)	3.959	0.976	0.017 " "
TRANSMISSION (summer)	0.019	0.019 0.000	" "	TRANSMISSION (summe	0.019	0.019	0.000 " "
TRANSMISSION (winter)	0.019	0.019 0.000	" "	TRANSMISSION (winter)	0.019	0.019	0.000 " "
DEMAND-SIDE MGT	0.250	0.250 0.250	" "	DEMAND-SIDE MGT	0.250	0.250	0.250 " "
RENEWABLE ENERGY	0.050	0.050 0.050	" "	RENEWABLE ENERGY	0.050	0.050	0.050 " "
TRANSITION RATE ADJ	-0.017 -	0.017 -0.017	" "	TRANSITION RATE ADJ	-0.017	-0.017	-0.017 " "
DS ADJ + PENSION ADJ.	0.162	0.162 0.162	" "	DS ADJ + PENSION ADJ.	0.162	0.162	0.162 " "
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
STANDARD OFFER	5.100	5.100 5.100	CENTS/KWH	STANDARD OFFER	5.100	5.100	5.100 CENTS/KWH
SOSFA	0.000	0.000 0.000	н н	SOSFA	1.223	1.223	1.223 " "

BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS LARGE GENERAL TOU RATE G-2 (SECONDARY)

			PRESENT RATE			PROPOSED RATE				
HOURS USE	250 WINTER	,	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
BILLS	KVA	KWH		001121211	J		001121211	522.72.7.	AMOUNT	%
	10	2,500	\$267.40	\$127.50	\$139.90	\$297.98	\$158.08	\$139.90	\$31	11.4%
	15	3,750	\$414.88	\$191.25	\$223.63	\$460.74	\$237.11	\$223.63	46	11.1%
	20	5,000	\$562.35	\$255.00	\$307.35	\$623.50	\$316.15	\$307.35	61	10.9%
	30	7,500	\$845.65	\$382.50	\$463.15	\$937.38	\$474.23	\$463.15	92	10.8%
	50	12,500	\$1,412.25	\$637.50	\$774.75	\$1,565.13	\$790.38	\$774.75	153	10.8%
	75	18,750	\$2,120.50	\$956.25	\$1,164.25	\$2,349.81	\$1,185.56	\$1,164.25	229	10.8%
	100	25,000	\$2,828.75	\$1,275.00	\$1,553.75	\$3,134.50	\$1,580.75	\$1,553.75	306	10.8%
	110	27,500	\$3,112.05	\$1,402.50	\$1,709.55	\$3,448.38	\$1,738.83	\$1,709.55	336	10.8%
	125	31,250	\$3,537.00	\$1,593.75	\$1,943.25	\$3,919.19	\$1,975.94	\$1,943.25	382	10.8%
AVG.USE	20	5,000	\$562.35	\$255.00	\$307.35	\$623.50	\$316.15	\$307.35	\$61	10.9%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

5.100

0.000

5.100

0.000

5.100 CENTS/KWH

0.000

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

SUPPLIER SERVICES:

STANDARD OFFER

SOSFA

DELIVERY SERVICES:

SUPPLIER SERVICES:

STANDARD OFFER

SOSFA

5.100

1.223

5.100

1.223

CUSTOMER	\$18.19	PER BILL	CUSTOMER	\$18.19 PER BILL		
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	> 10 Kw \$20.22 \$9.43 \$4.54 \$2.12		DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	> 10 Kw \$20.22 PER KVA \$9.43 \$4.54 \$2.12		
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer)	1st 2000 kwh next 150 hrs 2.136 0.811 1.143 0.638 9.791 1.957	0.500 CENTS/KWH	1st 2000 kw	0.811 0.500 CENTS/KWH 0.638 0.451 "		
TRANSITION (winter)	3.959 0.976	0.017 " "	TRANSITION (winter) 3.95	9 0.976 0.017 " "		
TRANSMISSION (summer) TRANSMISSION (winter)	0.019 0.019 0.019 0.019	0.000	TRANSMISSION (summe 0.01: TRANSMISSION (winter) 0.01:	9 0.019 0.000 " "		
DEMAND-SIDE MGT RENEWABLE ENERGY	0.250 0.250 0.050 0.050	0.250	DEMAND-SIDE MGT 0.250 RENEWABLE ENERGY 0.050	0 0.250 0.250		
TRANSITION RATE ADJ DS ADJ + PENSION ADJ.	-0.017 -0.017 0.162 0.162	-0.017 " " 0.162 " "	TRANSITION RATE ADJ -0.01' DS ADJ + PENSION ADJ. 0.16			

5.100 CENTS/KWH

1.223

			PF	RESENT RA	ΤE	PF	ROPOSED RAT	Έ		
HOURS USE	250 SUMMI	ER	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
BILLS	KVA	KWH							AMOUNT	%
	10	2,500	\$409.67	\$127.50	\$282.17	\$440.25	\$158.08	\$282.17	\$31	7.5%
	15	3,750	\$637.62	\$191.25	\$446.37	\$683.48	\$237.11	\$446.37	46	7.2%
	20	5,000	\$865.57	\$255.00	\$610.57	\$926.72	\$316.15	\$610.57	61	7.1%
	30	7,500	\$1,302.28	\$382.50	\$919.78	\$1,394.01	\$474.23	\$919.78	92	7.0%
	50	12,500	\$2,175.70	\$637.50	\$1,538.20	\$2,328.58	\$790.38	\$1,538.20	153	7.0%
	75	18,750	\$3,267.48	\$956.25	\$2,311.23	\$3,496.79	\$1,185.56	\$2,311.23	229	7.0%
	100	25,000	\$4,359.25	\$1,275.00	\$3,084.25	\$4,665.00	\$1,580.75	\$3,084.25	306	7.0%
	110	27,500	\$4,795.96	\$1,402.50	\$3,393.46	\$5,132.29	\$1,738.83	\$3,393.46	336	7.0%
	125	31,250	\$5,451.03	\$1,593.75	\$3,857.28	\$5,833.22	\$1,975.94	\$3,857.28	382	7.0%
AVG.USE	20	5,000	\$865.57	\$255.00	\$610.57	\$926.72	\$316.15	\$610.57	\$61	7.1%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

0.250

0.050

-0.017

0.162

0.250

0.050

-0.017

0.162

0.250

0.050

-0.017

0.162

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

DEMAND-SIDE MGT

RENEWABLE ENERGY

TRANSITION RATE ADJ

DS ADJ + PENSION ADJ.

DELIVERY SERVICES:

DEMAND-SIDE MGT

RENEWABLE ENERGY

TRANSITION RATE ADJ

DS ADJ + PENSION ADJ.

0.250

0.050

-0.017

0.162

0.250

0.050

-0.017

0.162

0.250

0.050

-0.017

0.162

CUSTOMER		\$18.19	PER BILL			CUSTOMER			\$18.19	PER BILL		
DISTRIBUTION DISTRIBUTION TRANSMISSION TRANSMISSION	(summer) (winter) (summer) (winter)	> 10 Kw \$20.22 \$9.43 \$4.54 \$2.12				DISTRIBUTION DISTRIBUTION TRANSMISSION TRANSMISSION	(summer) (winter) (summer) (winter)		> 10 Kw \$20.22 \$9.43 \$4.54 \$2.12	PER KVA		
		1st 2000 kwh next 150 hr	s additional kw	h				1st 2000 kwh	next 150 hrs	additional kwh		
DISTRIBUTION	(summer)	2.136 0.811	0.500	CENTS	/KWH	DISTRIBUTION	(summer)	2.136	0.811	0.500 CE	NTS/k	(WH
DISTRIBUTION	(winter)	1.143 0.638	0.451		"	DISTRIBUTION	(winter)	1.143	0.638	0.451	"	
TRANSITION	(summer)	9.791 1.957	0.368		"	TRANSITION	(summer)	9.791	1.957	0.368	"	
TRANSITION	(winter)	3.959 0.976	0.017		"	TRANSITION	(winter)	3.959	0.976	0.017	"	
TRANSMISSION	(summer)	0.019 0.019	0.000		"	TRANSMISSION	(summe	0.019	0.019	0.000	"	
TRANSMISSION	(winter)	0.019 0.019	0.000		"	TRANSMISSION	(winter)	0.019	0.019	0.000	"	
	` '						. ,					

SUPPLIER SERVICES:				SUPPLIER SERVICES:			
STANDARD OFFER	5.100	5.100	5.100 CENTS/KWH	STANDARD OFFER	5.100	5.100	5.100 CENTS/KWH
SOSFA	0.000	0.000	0.000 " "	SOSFA	1.223	1.223	1.223 " "

			PF	RESENT RA	ΤE	PF	ROPOSED RAT	E		
HOURS USE	300 WINTE	R	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
BILLS	KVA	KWH							AMOUNT	%
	10	3,000	\$303.29	\$153.00	\$150.29	\$339.98	\$189.69	\$150.29	\$37	12.1%
	15	4,500	\$465.80	\$229.50	\$236.30	\$520.84	\$284.54	\$236.30	55	11.8%
	20	6,000	\$622.48	\$306.00	\$316.48	\$695.86	\$379.38	\$316.48	73	11.8%
	30	9,000	\$935.85	\$459.00	\$476.85	\$1,045.92	\$569.07	\$476.85	110	11.8%
	50	15,000	\$1,562.58	\$765.00	\$797.58	\$1,746.03	\$948.45	\$797.58	183	11.7%
	75	22,500	\$2,345.99	\$1,147.50	\$1,198.49	\$2,621.17	\$1,422.68	\$1,198.49	275	11.7%
	100	30,000	\$3,129.40	\$1,530.00	\$1,599.40	\$3,496.30	\$1,896.90	\$1,599.40	367	11.7%
	110	33,000	\$3,442.77	\$1,683.00	\$1,759.77	\$3,846.36	\$2,086.59	\$1,759.77	404	11.7%
	125	37,500	\$3,912.81	\$1,912.50	\$2,000.31	\$4,371.44	\$2,371.13	\$2,000.31	459	11.7%
AVG.USE	20	6,000	\$622.48	\$306.00	\$316.48	\$695.86	\$379.38	\$316.48	\$73	11.8%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

Stribution Str	CUSTOMER		\$18.19	PER BILL		CUSTOMER			\$18.19	PER BILL
DISTRIBUTION (winter) \$9.43 DISTRIBUTION (winter) \$9.43 TRANSMISSION (summer) \$4.54 TRANSMISSION (winter) \$2.12 TRANSMISSION (winter) \$2.13			> 10 Kw						> 10 Kw	
TRANSMISSION (summér) \$4.54 TRANSMISSION (winter) \$4.54 \$4.54 TRANSMISSION (winter) \$4.54 \$2.12 \$4.54 <	DISTRIBUTION	(summer)	\$20.22	PER KVA		DISTRIBUTION	(summer))	\$20.22	PER KVA
TRANSMISSION (winter) \$2.12 TRANSMISSION (winter) \$2.12 TRANSMISSION (winter) \$2.12 1st 2000 kwh next 150 hrs additional kwh 1st 2000 kwh next 150 hrs additional kwh DISTRIBUTION (summer) 2.136 0.811 0.500 CENTS/KWH DISTRIBUTION (summer) 2.136 0.811 0.500 CENTS/KWH	DISTRIBUTION	(winter)	\$9.43			DISTRIBUTION	(winter)		\$9.43	
1st 2000 kwh next 150 hrs additional kwh 1st 2000 kwh next 150 hrs additional kwh 1st 2000 kwh next 150 hrs additional kwh DISTRIBUTION (summer) 2.136 0.811 0.500 CENTS/KWH 0.500 CEN	TRANSMISSION	(summer)	\$4.54			TRANSMISSION	(summer)		\$4.54	
DISTRIBUTION (summer) 2.136 0.811 0.500 CENTS/KWH DISTRIBUTION (summer) 2.136 0.811 0.500 CEN	TRANSMISSION	(winter)	\$2.12			TRANSMISSION	(winter)		\$2.12	
			1st 2000 kwh next 150 hr	additional kwl	า			1st 2000 kwh	next 150 hrs	additional kwh
DISTRIBUTION (winter) 1.143 0.638 0.451 " " DISTRIBUTION (winter) 1.143 0.638 0.451	DISTRIBUTION	(summer)	2.136 0.811	0.500	CENTS/KWH	DISTRIBUTION	(summer)	2.136	0.811	0.500 CEN
	DISTRIBUTION	(winter)	1.143 0.638	0.451	" "	DISTRIBUTION	(winter)	1.143	0.638	0.451

DISTRIBUTION (summer)	2.136	0.811	0.500 C	ENTS/KWH	DISTRIBUTION (summer)	2.136	0.811	0.500 CENTS/KWH
DISTRIBUTION (winter)	1.143	0.638	0.451	" "	DISTRIBUTION (winter)	1.143	0.638	0.451 " "
TRANSITION (summer)	9.791	1.957	0.368	" "	TRANSITION (summer)	9.791	1.957	0.368 " "
TRANSITION (winter)	3.959	0.976	0.017	" "	TRANSITION (winter)	3.959	0.976	0.017 " "
TRANSMISSION (summer)	0.019	0.019	0.000	" "	TRANSMISSION (summe	0.019	0.019	0.000 " "
TRANSMISSION (winter)	0.019	0.019	0.000	" "	TRANSMISSION (winter)	0.019	0.019	0.000 " "
DEMAND-SIDE MGT	0.250	0.250	0.250	" "	DEMAND-SIDE MGT	0.250	0.250	0.250 " "
RENEWABLE ENERGY	0.050	0.050	0.050	" "	RENEWABLE ENERGY	0.050	0.050	0.050 " "
TRANSITION RATE ADJ	-0.017	-0.017	-0.017	" "	TRANSITION RATE ADJ	-0.017	-0.017	-0.017 " "
DS ADJ + PENSION ADJ.	0.162	0.162	0.162	" "	DS ADJ + PENSION ADJ.	0.162	0.162	0.162 " "
SUPPLIER SERVICES:					SUPPLIER SERVICES:			
STANDARD OFFER	5.100	5.100		ENTS/KWH	STANDARD OFFER	5.100	5.100	5.100 CENTS/KWH
SOSFA	0.000	0.000	0.000		SOSFA	1.223	1.223	1.223 " "

			PF	RESENT RA	TE	PF	ROPOSED RAT	Έ		
HOURS USE	300 SUMME	:R	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFEREI	NCE
BILLS	KVA	KWH							AMOUNT	%
	10	3,000	\$451.33	\$153.00	\$298.33	\$488.02	\$189.69	\$298.33	\$37	8.1%
	15	4,500	\$695.31	\$229.50	\$465.81	\$750.35	\$284.54	\$465.81	55	7.9%
	20	6,000	\$929.70	\$306.00	\$623.70	\$1,003.08	\$379.38	\$623.70	73	7.9%
	30	9,000	\$1,398.48	\$459.00	\$939.48	\$1,508.55	\$569.07	\$939.48	110	7.9%
	50	15,000	\$2,336.03	\$765.00	\$1,571.03	\$2,519.48	\$948.45	\$1,571.03	183	7.9%
	75	22,500	\$3,507.96	\$1,147.50	\$2,360.46	\$3,783.14	\$1,422.68	\$2,360.46	275	7.8%
	100	30,000	\$4,679.90	\$1,530.00	\$3,149.90	\$5,046.80	\$1,896.90	\$3,149.90	367	7.8%
	110	33,000	\$5,148.68	\$1,683.00	\$3,465.68	\$5,552.27	\$2,086.59	\$3,465.68	404	7.8%
	125	37,500	\$5,851.84	\$1,912.50	\$3,939.34	\$6,310.47	\$2,371.13	\$3,939.34	459	7.8%
AVG.USE	20	6,000	\$929.70	\$306.00	\$623.70	\$1,003.08	\$379.38	\$623.70	\$73	7.9%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

CUSTOMER	\$18.19 PER BILL	CUSTOMER	\$18.19 PER BILL
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	> 10 Kw \$20.22 PER KVA \$9.43 \$4.54 \$2.12	DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	> 10 Kw \$20.22 PER KVA \$9.43 \$4.54 \$2.12

	1st 2000 kwh nex	kt 150 hrs add	ditional kwh	1			1st 2000 kwh	next 150 hrs	additional k	wh	
DISTRIBUTION (summer)	2.136	0.811	0.500	CENTS/I	KWH	DISTRIBUTION (summe	2.136	0.811	0.500	CENTS/KV	NΗ
DISTRIBUTION (winter)	1.143	0.638	0.451		"	DISTRIBUTION (winter)	1.143	0.638	0.451	"	"
TRANSITION (summer)	9.791	1.957	0.368			TRANSITION (summe	r) 9.791	1.957	0.368	"	"
TRANSITION (winter)	3.959	0.976	0.017		"	TRANSITION (winter)	3.959	0.976	0.017	"	"
TRANSMISSION (summer)	0.019	0.019	0.000	"	"	TRANSMISSION (sumr	ne 0.019	0.019	0.000	"	"
TRANSMISSION (winter)	0.019	0.019	0.000		"	TRANSMISSION (winter	er) 0.019	0.019	0.000	"	"
DEMAND-SIDE MGT	0.250	0.250	0.250	"	"	DEMAND-SIDE MGT	0.250	0.250	0.250	"	"
RENEWABLE ENERGY	0.050	0.050	0.050		"	RENEWABLE ENERGY	0.050	0.050	0.050	"	"
TRANSITION RATE ADJ	-0.017	-0.017	-0.017	"	"	TRANSITION RATE ADJ	-0.017	-0.017	-0.017	"	"
DS ADJ + PENSION ADJ.	0.162	0.162	0.162		"	DS ADJ + PENSION ADJ.	0.162	0.162	0.162	"	"
SUPPLIER SERVICES:						SUPPLIER SERVICES:					
STANDARD OFFER SOSFA	5.100 0.000	5.100 0.000	5.100 0.000	CENTS/I	KWH	STANDARD OFFER SOSFA	5.100 1.223	5.100 1.223	5.100 1.223	CENTS/KV	νH "

			PF	RESENT RA	ΤE	PF	ROPOSED RAT	E I			
HOURS USE	400 WINTER	,	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE	
BILLS	KVA	KWH	TOTAL	OOI I EIEIX	DELIVER	1017.2	OOI I LILIK	DELIVERT	AMOUNT	%	
	10	4,000	\$369.25	\$204.00	\$165.25	\$418.17	\$252.92	\$165.25	\$49	13.2%	
	15	6,000	\$555.99	\$306.00	\$249.99	\$629.37	\$379.38	\$249.99	73	13.2%	
	20	8,000	\$742.74	\$408.00	\$334.74	\$840.58	\$505.84	\$334.74	98	13.2%	
	30	12,000	\$1,116.24	\$612.00	\$504.24	\$1,263.00	\$758.76	\$504.24	147	13.1%	
	50	20,000	\$1,863.23	\$1,020.00	\$843.23	\$2,107.83	\$1,264.60	\$843.23	245	13.1%	
	75	30,000	\$2,796.96	\$1,530.00	\$1,266.96	\$3,163.86	\$1,896.90	\$1,266.96	367	13.1%	
	100	40,000	\$3,730.70	\$2,040.00	\$1,690.70	\$4,219.90	\$2,529.20	\$1,690.70	489	13.1%	
	110	44,000	\$4,104.20	\$2,244.00	\$1,860.20	\$4,642.32	\$2,782.12	\$1,860.20	538	13.1%	
	125	50,000	\$4,664.44	\$2,550.00	\$2,114.44	\$5,275.94	\$3,161.50	\$2,114.44	612	13.1%	
AVG.USE	20	8,000	\$742.74	\$408.00	\$334.74	\$840.58	\$505.84	\$334.74	\$98	13.2%	

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

5.100

0.000

5.100

0.000

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

STANDARD OFFER

SOSFA

DELIVERY SERVICES:

STANDARD OFFER

SOSFA

5.100

1.223

5.100

1.223

CUSTOMER	\$18.19	PER BILL	CUSTOMER	\$18.19	PER BILL
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	> 10 Kw \$20.22 \$9.43 \$4.54 \$2.12	PER KVA	DISTRIBUTION (sumn DISTRIBUTION (winte TRANSMISSION (summ TRANSMISSION (winter	\$9.43 er) \$4.54	
	1st 2000 kwh next 150 hrs	additional lawh		1st 2000 kwh next 150 hrs	additional kwh
DISTRIBUTION (summer)	2.136 0.811	0.500 CENTS/K	VH DISTRIBUTION (summe		0.500 CENTS/KWH
,	1.143 0.638	0.500 CENTS/KI	(1,143 0.638	
,			,		
TRANSITION (summer)	9.791 1.957	0.300	" TRANSITION (summe	,	0.368
TRANSITION (winter)	3.959 0.976	0.017 "	" TRANSITION (winter)	3.959 0.976	0.017
TRANSMISSION (summer)	0.019 0.019	0.000 "	" TRANSMISSION (sumi	ne 0.019 0.019	0.000 " "
TRANSMISSION (winter)	0.019 0.019	0.000 "	" TRANSMISSION (wint	er) 0.019 0.019	0.000 " "
DEMAND-SIDE MGT `	0.250 0.250	0.250 "	" DEMAND-SIDE MGT `	0.250 0.250	0.250 " "
RENEWABLE ENERGY	0.050 0.050	0.050 "	" RENEWABLE ENERGY	0.050 0.050	
TRANSITION RATE ADJ	-0.017 -0.017	-0.017 "	" TRANSITION RATE ADJ	-0.017 -0.017	
DS ADJ + PENSION ADJ.	0.162 0.162	0.162 "	DS ADJ + PENSION ADJ.	0.162 0.162	0.162 " "
SUPPLIER SERVICES:			SUPPLIER SERVICES:		

5.100 CENTS/KWH

0.000

5.100 CENTS/KWH

1.223

			PF	RESENT RA	ΤE	PF	ROPOSED RAT	E		
HOURS USE	400 SUMMI	ER	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
BILLS	KVA	KWH							AMOUNT	%
	10	4,000	\$525.06	\$204.00	\$321.06	\$573.98	\$252.92	\$321.06	\$49	9.3%
	15	6,000	\$791.51	\$306.00	\$485.51	\$864.89	\$379.38	\$485.51	73	9.3%
	20	8,000	\$1,057.96	\$408.00	\$649.96	\$1,155.80	\$505.84	\$649.96	98	9.2%
	30	12,000	\$1,590.87	\$612.00	\$978.87	\$1,737.63	\$758.76	\$978.87	147	9.2%
	50	20,000	\$2,656.68	\$1,020.00	\$1,636.68	\$2,901.28	\$1,264.60	\$1,636.68	245	9.2%
	75	30,000	\$3,988.94	\$1,530.00	\$2,458.94	\$4,355.84	\$1,896.90	\$2,458.94	367	9.2%
	100	40,000	\$5,321.20	\$2,040.00	\$3,281.20	\$5,810.40	\$2,529.20	\$3,281.20	489	9.2%
	110	44,000	\$5,854.11	\$2,244.00	\$3,610.11	\$6,392.23	\$2,782.12	\$3,610.11	538	9.2%
	125	50,000	\$6,653.46	\$2,550.00	\$4,103.46	\$7,264.96	\$3,161.50	\$4,103.46	612	9.2%
AVG.USE	20	8,000	\$1,057.96	\$408.00	\$649.96	\$1,155.80	\$505.84	\$649.96	\$98	9.2%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

CUSTOMER	\$18.19	PER BILL	CUSTOMER		\$18.19	PER BILL
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	> 10 Kw \$20.22 \$9.43 \$4.54 \$2.12	PER KVA	DISTRIBUTION (TRANSMISSION (s	(summer) (winter) summer) winter)	> 10 Kw \$20.22 \$9.43 \$4.54 \$2.12	PER KVA
DISTRIBUTION (summer) DISTRIBUTION (winter)	1st 2000 kwh next 150 hrs a 2.136 0.811 1.143 0.638	dditional kwh 0.500 CENTS/KWH 0.451 " "		1st 2000 kwh ummer) 2.136 vinter) 1.143	next 150 hrs 0.811 0.638	additional kwh 0.500 CENT 0.451

	1st 2000 kwh ne	xt 150 hrs add	ditional kwh				_	1st 2000 kwh	next 150 hrs	additional k	wh
DISTRIBUTION (summer)	2.136	0.811	0.500	CENTS/	KWH	DISTRIBUTION	(summer)	2.136	0.811	0.500	CENTS/KWH
DISTRIBUTION (winter)	1.143	0.638	0.451		"	DISTRIBUTION	(winter)	1.143	0.638	0.451	" "
TRANSITION (summer)	9.791	1.957	0.368		"	TRANSITION	(summer)	9.791	1.957	0.368	" "
TRANSITION (winter)	3.959	0.976	0.017		"	TRANSITION	(winter)	3.959	0.976	0.017	" "
TRANSMISSION (summer)	0.019	0.019	0.000		"	TRANSMISSION	(summe	0.019	0.019	0.000	" "
TRANSMISSION (winter)	0.019	0.019	0.000		"	TRANSMISSION	(winter)	0.019	0.019	0.000	" "
DEMAND-SIDE MGT	0.250	0.250	0.250		"	DEMAND-SIDE M	IGT	0.250	0.250	0.250	" "
RENEWABLE ENERGY	0.050	0.050	0.050		"	RENEWABLE EN	ERGY	0.050	0.050	0.050	" "
TRANSITION RATE ADJ	-0.017	-0.017	-0.017		"	TRANSITION RAT	ΓE ADJ	-0.017	-0.017	-0.017	" "
DS ADJ + PENSION ADJ.	0.162	0.162	0.162	"	"	DS ADJ + PENSIO	ON ADJ.	0.162	0.162	0.162	" "
SUPPLIER SERVICES:						SUPPLIER SERVICE	ES:				
STANDARD OFFER SOSFA	5.100 0.000	5.100 0.000	5.100 0.000	CENTS/	KWH "	STANDARD OFFE SOSFA	≣R	5.100 1.223	5.100 1.223	5.100 1.223	CENTS/KWH

PRESENT RATE PROPOSED F								F		
HOURS USE	450 WINTER			TOTAL SUPPLIER DELIVERY		TOTAL SUPPLIER DEL		DELIVERY	DIFFERENCE	
BILLS	KVA	KWH		001121211	J			522.72.7.	AMOUNT	%
	10	4,500	\$399.31	\$229.50	\$169.81	\$454.35	\$284.54	\$169.81	\$55	13.8%
	15	6,750	\$601.09	\$344.25	\$256.84	\$683.64	\$426.80	\$256.84	83	13.7%
	20	9,000	\$802.87	\$459.00	\$343.87	\$912.94	\$569.07	\$343.87	110	13.7%
	30	13,500	\$1,206.43	\$688.50	\$517.93	\$1,371.54	\$853.61	\$517.93	165	13.7%
	50	22,500	\$2,013.55	\$1,147.50	\$866.05	\$2,288.73	\$1,422.68	\$866.05	275	13.7%
	75	33,750	\$3,022.45	\$1,721.25	\$1,301.20	\$3,435.21	\$2,134.01	\$1,301.20	413	13.7%
	100	45,000	\$4,031.35	\$2,295.00	\$1,736.35	\$4,581.70	\$2,845.35	\$1,736.35	550	13.7%
	110	49,500	\$4,434.91	\$2,524.50	\$1,910.41	\$5,040.30	\$3,129.89	\$1,910.41	605	13.7%
	125	56,250	\$5,040.25	\$2,868.75	\$2,171.50	\$5,728.19	\$3,556.69	\$2,171.50	688	13.6%
AVG.USE	20	9,000	\$802.87	\$459.00	\$343.87	\$912.94	\$569.07	\$343.87	\$110	13.7%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

DELIVERY SERVICES:			DELIVERY SERVICES:		
CUSTOMER	\$18.19	PER BILL	CUSTOMER	\$18	3.19 PER BILL
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	> 10 Kw \$20.22 \$9.43 \$4.54 \$2.12		DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	\$9 \$4	0.22 PER KVA 1.43 1.54 2.12
	1st 2000 kwh next 150 hrs	additional kwh		1st 2000 kwh next 150	hrs additional kwh
DISTRIBUTION (summer)	2.136 0.811	0.500 CENTS/KWH	DISTRIBUTION (summer)	2.136 0.	811 0.500 CENTS/KWH
DISTRIBUTION (winter)	1.143 0.638	0.451 " "	DISTRIBUTION (winter)	1.143 0.	638 0.451 " "
TRANSITION (summer)	9.791 1.957	0.368 " "	TRANSITION (summer)	9.791 1.	957 0.368 " "
TRANSITION (winter)	3.959 0.976	0.017 " "	TRANSITION (winter)	3.959 0.	976 0.017 " "
TRANSMISSION (summer)	0.019 0.019	0.000 " "	TRANSMISSION (summe	0.019 0.	019 0.000 " "
TRANSMISSION (winter)	0.019 0.019	0.000 " "	TRANSMISSION (winter)	0.019 0.	019 0.000 " "
DEMAND-SIDE MGT `	0.250 0.250	0.250 " "	DEMAND-SIDE MGT `	0.250 0.	250 0.250 " "
RENEWABLE ENERGY	0.050 0.050	0.050 " "	RENEWABLE ENERGY	0.050 0.	050 0.050 " "
TRANSITION RATE ADJ	-0.017 -0.017	-0.017 " "	TRANSITION RATE ADJ	-0.017 -0.	017 -0.017 " "
DS ADJ + PENSION ADJ.	0.162 0.162	0.162 " "	DS ADJ + PENSION ADJ.	0.162 0.	162 0.162 " "
SUPPLIER SERVICES:			SUPPLIER SERVICES:		
STANDARD OFFER SOSFA	5.100 5.100 0.000 0.000	5.100 CENTS/KWH 0.000 " "	STANDARD OFFER SOSFA		100 5.100 CENTS/KWH 223 1.223 " "

			PF	RESENT RA	TE	PF	ROPOSED RAT	Έ		
HOURS USE	450 SUMM	ER	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
BILLS	KVA	KWH							AMOUNT	%
	10	4,500	\$557.12	\$229.50	\$327.62	\$612.16	\$284.54	\$327.62	\$55	9.9%
	15	6,750	\$839.61	\$344.25	\$495.36	\$922.16	\$426.80	\$495.36	83	9.8%
	20	9,000	\$1,122.09	\$459.00	\$663.09	\$1,232.16	\$569.07	\$663.09	110	9.8%
	30	13,500	\$1,687.06	\$688.50	\$998.56	\$1,852.17	\$853.61	\$998.56	165	9.8%
	50	22,500	\$2,817.00	\$1,147.50	\$1,669.50	\$3,092.18	\$1,422.68	\$1,669.50	275	9.8%
	75	33,750	\$4,229.43	\$1,721.25	\$2,508.18	\$4,642.19	\$2,134.01	\$2,508.18	413	9.8%
	100	45,000	\$5,641.85	\$2,295.00	\$3,346.85	\$6,192.20	\$2,845.35	\$3,346.85	550	9.8%
	110	49,500	\$6,206.82	\$2,524.50	\$3,682.32	\$6,812.21	\$3,129.89	\$3,682.32	605	9.8%
	125	56,250	\$7,054.28	\$2,868.75	\$4,185.53	\$7,742.22	\$3,556.69	\$4,185.53	688	9.8%
AVG.USE	20	9,000	\$1,122.09	\$459.00	\$663.09	\$1,232.16	\$569.07	\$663.09	\$110	9.8%

PRESENT RATE PROPOSED RATE

LARGE GENERAL RATE G-2 MDTE NO. 131B

LARGE GENERAL RATE G-2

DELIVERY SERVICES:

CUSTOMER		\$18.1	PER BILL			CUSTOMER			\$18.19	PER BILL
		> 10 Kw							> 10 Kw	_
DISTRIBUTION	(summer)	\$20.2	PER KVA			DISTRIBUTIO	N (summe	r)	\$20.22	PER KVA
DISTRIBUTION	(winter)	\$9.4	3			DISTRIBUTIO	N (winter)		\$9.43	
TRANSMISSION	(summer)	\$4.5	1			TRANSMISSI	ON (summer)	\$4.54	
TRANSMISSION	(winter)	\$2.1	2			TRANSMISSI	ON (winter)		\$2.12	
		1st 2000 kwh next 150 h	rs additional kwh	า				1st 2000 kwh	next 150 hrs	additional kv
DISTRIBUTION	(summer)	2.136 0.81	0.500	CENTS/	KWH	DISTRIBUTIO	N (summer)	2.136	0.811	0.500
DISTRIBUTION	(winter)	1.143 0.63	3 0.451	"	"	DISTRIBUTIO	N (winter)	1.143	0.638	0.451
TRANSITION	(summer)	9.791 1.95	7 0.368		"	TRANSITION	(summer)	9.791	1.957	0.368

	1st 2000 kwh next 150 hrs	additional kwh		1st 2000 kwh	next 150 hrs	additional kwh
DISTRIBUTION (summer)	2.136 0.811	0.500 CENTS/KWH	DISTRIBUTION (summer)	2.136	0.811	0.500 CENTS/KWH
DISTRIBUTION (winter)	1.143 0.638	0.451 " "	DISTRIBUTION (winter)	1.143	0.638	0.451 " "
TRANSITION (summer)	9.791 1.957	0.368 " "	TRANSITION (summer)	9.791	1.957	0.368 " "
TRANSITION (winter)	3.959 0.976	0.017 " "	TRANSITION (winter)	3.959	0.976	0.017 " "
TRANSMISSION (summer)	0.019 0.019	0.000 " "	TRANSMISSION (summe	0.019	0.019	0.000 " "
TRANSMISSION (winter)	0.019 0.019	0.000 " "	TRANSMISSION (winter)	0.019	0.019	0.000 " "
DEMAND-SIDE MGT	0.250 0.250	0.250 " "	DEMAND-SIDE MGT	0.250	0.250	0.250 " "
RENEWABLE ENERGY	0.050 0.050	0.050 " "	RENEWABLE ENERGY	0.050	0.050	0.050 " "
TRANSITION RATE ADJ	-0.017 -0.017	-0.017 " "	TRANSITION RATE ADJ	-0.017	-0.017	-0.017 " "
DS ADJ + PENSION ADJ.	0.162 0.162	0.162 " "	DS ADJ + PENSION ADJ.	0.162	0.162	0.162 " "
SUPPLIER SERVICES:			SUPPLIER SERVICES:			
STANDARD OFFER	5.100 5.100	5.100 CENTS/KWH	STANDARD OFFER	5.100	5.100	5.100 CENTS/KWH
SOSFA	0.000 0.000	0.000 " "	SOSFA	1.223	1.223	1.223 " "

			PF	PRESENT RATE			PROPOSED RATE			
HOURS USE	250 WINTE	R	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFER	ENCE
BILLS	KVA	KWH							AMOUNT	%
NA	100	25000	\$2,848	\$1,275	\$1,573	\$3,154	\$1,581	\$1,573	\$306	10.7%
	150	37500	\$4,154	\$1,913	\$2,242	\$4,613	\$2,371	\$2,242	459	11.0%
	250	62500	\$6,766	\$3,188	\$3,578	\$7,530	\$3,952	\$3,578	764	11.3%
	500	125000	\$13,294	\$6,375	\$6,919	\$14,823	\$7,904	\$6,919	1,529	11.5%
	750	187500	\$19,823	\$9,563	\$10,260	\$22,116	\$11,856	\$10,260	2,293	11.6%
	1000	250000	\$26,351	\$12,750	\$13,601	\$29,409	\$15,808	\$13,601	3,058	11.6%
	1500	375000	\$39,408	\$19,125	\$20,283	\$43,994	\$23,711	\$20,283	4,586	11.6%
	2000	500000	\$52,465	\$25,500	\$26,965	\$58,580	\$31,615	\$26,965	6,115	11.7%
	3000	750000	\$78,579	\$38,250	\$40,329	\$87,752	\$47,423	\$40,329	9,173	11.7%
AVG.USE	1200	300000	\$31,574	\$15,300	\$16,274	\$35,243	\$18,969	\$16,274	\$3,669	11.6%

PRESENT RATE PROPOSED RATE LARGE GENERAL TOU RATE G-3 MDTE NO. 132B LARGE GENERAL TOU RATE G-3 **DELIVERY SERVICES: DELIVERY SERVICES:** CUSTOMER \$237.07 PER BILL CUSTOMER \$237.07 PER BILL DISTRIBUTION (summer) \$11.66 PER KVA DISTRIBUTION (summer) \$11.66 PER KVA DISTRIBUTION (winter) \$5.58 DISTRIBUTION (winter) \$5.58 TRANSITION (summer) \$6.62 TRANSITION (summer) \$6.62 TRANSITION (winter) \$1.85 TRANSITION (winter) \$1.85 TRANSMISSION (summer) \$2.54 TRANSMISSION (summer) \$2.54 TRANSMISSION (winter) TRANSMISSION (winter) \$2.54 \$2.54 PEAK OFF-PEAK PEAK OFF-PEAK 42.82% 57.18% 42.82% 57.18% TRANSITION 0.691 CENTS/KWH TRANSITION 2.691 0.691 CENTS/KWH (summer) 2.691 (summer) TRANSITION 0.364 TRANSITION 1.568 0.364 (winter) 1.568 (winter) DEMAND-SIDE MGT 0.250 DEMAND-SIDE MGT 0.250 0.250 0.250 RENEWABLE ENERGY 0.050 0.050 RENEWABLE ENERGY 0.050 0.050 TRANSITION RATE ADJ 0.016 0.016 TRANSITION RATE ADJ 0.016 0.016

DS ADJ + PENSION ADJ.

SUPPLIER SERVICES: STANDARD OFFER

SOSFA

0.162

5.100

1.223

0.162

1.223

5.100 CENTS/KWH

0.162

0.000

5.100 CENTS/KWH

0.162

5.100

0.000

DS ADJ + PENSION ADJ.

SUPPLIER SERVICES:

STANDARD OFFER

SOSFA

			PF	RESENT RAT	ΓΕ	PR	OPOSED RAT	E		
HOURS USE	250 SUMM	ER	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERI	ENCE
BILLS	KVA	KWH							AMOUNT	%
NA	100	25000	\$4,055	\$1,275	\$2,780	\$4,361	\$1,581	\$2,780	\$306	7.5%
	150	37500	\$5,965	\$1,913	\$4,052	\$6,423	\$2,371	\$4,052	459	7.7%
	250	62500	\$9,783	\$3,188	\$6,595	\$10,547	\$3,952	\$6,595	764	7.8%
	500	125000	\$19,329	\$6,375	\$12,954	\$20,858	\$7,904	\$12,954	1,529	7.9%
	750	187500	\$28,875	\$9,563	\$19,312	\$31,168	\$11,856	\$19,312	2,293	7.9%
	1000	250000	\$38,420	\$12,750	\$25,670	\$41,478	\$15,808	\$25,670	3,058	8.0%
	1500	375000	\$57,512	\$19,125	\$38,387	\$62,098	\$23,711	\$38,387	4,586	8.0%
	2000	500000	\$76,604	\$25,500	\$51,104	\$82,719	\$31,615	\$51,104	6,115	8.0%
	3000	750000	\$114,787	\$38,250	\$76,537	\$123,960	\$47,423	\$76,537	9,173	8.0%
AVG.USE	1200	300000	\$46,057	\$15,300	\$30,757	\$49,726	\$18,969	\$30,757	\$3,669	8.0%

PRESENT RATE PROPOSED RATE

LARGE GENERAL TOU RATE G-3 MDTE NO. 132B LARGE GENERAL TOU RATE G-3

DELIVERY SERVICES:

DELIVERY SERVICES:		DELIVERY SERVICES:	
CUSTOMER	\$237.07 PER BILL	CUSTOMER	\$237.07 PER BILL
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer) TRANSITION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	\$11.66 PER KVA \$5.58 \$6.62 \$1.85 \$2.54 \$2.54	DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer) TRANSITION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	\$11.66 PER KVA \$5.58 \$6.62 \$1.85 \$2.54 \$2.54
TRANSITION (summer) TRANSITION (winter) DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ DS ADJ + PENSION ADJ.	PEAK OFF-PEAK 33.82% 66.18% 2.691 0.691 CENTS/KWH 1.568 0.364 " " 0.250 0.250 " " 0.050 0.050 " " 0.016 0.016 " " 0.162 0.162 " "	TRANSITION (summer) TRANSITION (winter) DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ DS ADJ + PENSION ADJ.	PEAK OFF-PEAK 33.82% 66.18% 2.691 0.691 CENTS/KWH 1.568 0.364 " " 0.250 0.250 " " 0.050 0.050 " " 0.016 0.016 " " 0.162 0.162 " "
SUPPLIER SERVICES:		SUPPLIER SERVICES:	
STANDARD OFFER SOSFA	5.100 5.100 CENTS/KWH 0.000 0.000 " "	STANDARD OFFER SOSFA	5.100 5.100 CENTS/KWH 1.223 1.223 " "

			PF	PRESENT RATE		PR	OPOSED RAT	E		
HOURS USE CUM %	350 WINTE		TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	INCE
BILLS	KVA	KWH							AMOUNT	%
NA	100	35000	\$3,494	\$1,785	\$1,709	\$3,922	\$2,213	\$1,709	\$428	12.3%
	150	52500	\$5,123	\$2,678	\$2,445	\$5,765	\$3,320	\$2,445	642	12.5%
	250	87500	\$8,380	\$4,463	\$3,917	\$9,450	\$5,533	\$3,917	1,070	12.8%
	500	175000	\$16,523	\$8,925	\$7,598	\$18,663	\$11,065	\$7,598	2,140	13.0%
	750	262500	\$24,666	\$13,388	\$11,278	\$27,876	\$16,598	\$11,278	3,210	13.0%
	1000	350000	\$32,809	\$17,850	\$14,959	\$37,089	\$22,131	\$14,959	4,281	13.0%
	1500	525000	\$49,094	\$26,775	\$22,319	\$55,515	\$33,196	\$22,319	6,421	13.1%
	2000	700000	\$65,380	\$35,700	\$29,680	\$73,941	\$44,261	\$29,680	8,561	13.1%
	3000	1050000	\$97,952	\$53,550	\$44,402	\$110,793	\$66,392	\$44,402	12,842	13.1%
AVG.USE	1200	420000	\$39,323	\$21,420	\$17,903	\$44,460	\$26,557	\$17,903	\$5,137	13.1%

PRESENT RATE PROPOSED RATE

LARGE GENERAL TOU RATE G-3 MDTE NO. 132B LARGE GENERAL TOU RATE G-3

DELIVERY SERVICES:			DELIVERY SERVICES:		
CUSTOMER	\$237.07	PER BILL	CUSTOMER	\$23	7.07 PER BILL
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer) TRANSITION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	\$11.66 \$5.58 \$6.62 \$1.85 \$2.54	PER KVA	DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer) TRANSITION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	\$: \$ \$ \$ \$	1.66 PER KVA 5.58 6.62 1.85 2.54 2.54
TRANSITION (summer) TRANSITION (winter) DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ DS ADJ + PENSION ADJ. SUPPLIER SERVICES:	PEAK OFF-PEAK 42.82% 57.18% 2.691 0.691 1.568 0.364 0.250 0.250 0.050 0.050 0.016 0.016 0.162 0.162		TRANSITION (summer) TRANSITION (winter) DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ DS ADJ + PENSION ADJ. SUPPLIER SERVICES:	2.691 0. 1.568 0. 0.250 0. 0.050 0. 0.016 0.	C 1.18% CENTS/KWH 3.364 " " 2.250 " " 0.050 " " 0.016 " " 1.162 " "
STANDARD OFFER SOSFA	5.100 5.100 0.000 0.000	CENTS/KWH	STANDARD OFFER SOAFA		.100 CENTS/KWH .223 " "

			PR	PRESENT RATE			OPOSED RAT	E		
HOURS USE	350 SUMM	FR	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFER	ENCE
BILLS	KVA	KWH	TOTAL	OOI I LILIK	DELIVERT	TOTAL	OOI I LILIK	DELIVERT	AMOUNT	%
NA	100	35000	\$4,750	\$1,785	\$2,965	\$5,178	\$2,213	\$2,965	\$428	9.0%
	150	52500	\$7,006	\$2,678	\$4,329	\$7,648	\$3,320	\$4,329	642	9.2%
	250	87500	\$11,519	\$4,463	\$7,057	\$12,589	\$5,533	\$7,057	1,070	9.3%
	500	175000	\$22,801	\$8,925	\$13,876	\$24,942	\$11,065	\$13,876	2,140	9.4%
	750	262500	\$34,084	\$13,388	\$20,696	\$37,294	\$16,598	\$20,696	3,210	9.4%
	1000	350000	\$45,366	\$17,850	\$27,516	\$49,646	\$22,131	\$27,516	4,281	9.4%
	1500	525000	\$67,930	\$26,775	\$41,155	\$74,351	\$33,196	\$41,155	6,421	9.5%
	2000	700000	\$90,494	\$35,700	\$54,794	\$99,055	\$44,261	\$54,794	8,561	9.5%
	3000	1050000	\$135,623	\$53,550	\$82,073	\$148,465	\$66,392	\$82,073	12,842	9.5%
AVG.USE	1200	420000	\$54,392	\$21,420	\$32,972	\$59,528	\$26,557	\$32,972	\$5,137	9.4%

PROPOSED RATE PRESENT RATE LARGE GENERAL TOU RATE G-3

LARGE GENERAL TOU RATE G-3 MDTE NO. 132B

DELIVERY SERVICES:

CUSTOMER		\$237.07	PER BILL	CUSTOMER		\$237.07	PER BILL
DISTRIBUTION	(summer)	\$11.66	PER KVA	DISTRIBUTION	(summer)	\$11.66	PER KVA
DISTRIBUTION	(winter)	\$5.58		DISTRIBUTION	(winter)	\$5.58	
TRANSITION	(summer)	\$6.62		TRANSITION	(summer)	\$6.62	
TRANSITION	(winter)	\$1.85		TRANSITION	(winter)	\$1.85	
TRANSMISSION	(summer)	\$2.54		TRANSMISSION	(summer)	\$2.54	
TRANSMISSION	(winter)	\$2.54		TRANSMISSION	(winter)	\$2.54	

TRANSIMISSION (Summer)	Ψ2.04	TIANSINISSION (Sullinel)		Ψ2.04
TRANSMISSION (winter)	\$2.54	TRANSMISSION (winter)		\$2.54
	PEAK OFF-PEAK		PEAK OFF	F-PEAK
	42.82% 57.18%		33.82%	66.18%
TRANSITION (summer)	2.691 0.691 CENTS/KWH	TRANSITION (summer)	2.691	0.691 CENTS/KWH
TRANSITION (winter)	1.568 0.364 " "	TRANSITION (winter)	1.568	0.364 " "
DEMAND-SIDE MGT	0.250 0.250 " "	DEMAND-SIDE MGT	0.250	0.250 " "
RENEWABLE ENERGY	0.050 0.050 " "	RENEWABLE ENERGY	0.050	0.050 " "
TRANSITION RATE ADJ	0.016 0.016 " "	TRANSITION RATE ADJ	0.016	0.016 " "
DS ADJ + PENSION ADJ.	0.162 0.162 " "	DS ADJ + PENSION ADJ.	0.162	0.162 " "
SUPPLIER SERVICES:		SUPPLIER SERVICES:		
STANDARD OFFER	5.100 5.100 CENTS/KWH	STANDARD OFFER	5.100	5.100 CENTS/KWH
SOSFA	0.000 0.000 " "	SOSFA	1.223	1.223 " "

			PRESENT RATE			PROPOSED RATE				
HOURS USE	450 WINTE	ER	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	ENCE
BILLS	KVA	KWH							AMOUNT	%
NA	100	45000	\$4,140	\$2,295	\$1,845	\$4,690	\$2,845	\$1,845	\$550	13.3%
	150	67500	\$6,091	\$3,443	\$2,649	\$6,917	\$4,268	\$2,649	826	13.6%
	250	112500	\$9,994	\$5,738	\$4,257	\$11,370	\$7,113	\$4,257	1,376	13.8%
	500	225000	\$19,752	\$11,475	\$8,277	\$22,503	\$14,227	\$8,277	2,752	13.9%
	750	337500	\$29,509	\$17,213	\$12,296	\$33,637	\$21,340	\$12,296	4,128	14.0%
	1000	450000	\$39,266	\$22,950	\$16,316	\$44,770	\$28,454	\$16,316	5,504	14.0%
	1500	675000	\$58,781	\$34,425	\$24,356	\$67,036	\$42,680	\$24,356	8,255	14.0%
	2000	900000	\$78,295	\$45,900	\$32,395	\$89,302	\$56,907	\$32,395	11,007	14.1%
	3000	1350000	\$117,325	\$68,850	\$48,475	\$133,835	\$85,361	\$48,475	16,511	14.1%
AVG.USE	1200	540000	\$47,072	\$27,540	\$19,532	\$53,676	\$34,144	\$19,532	\$6,604	14.0%

PRESENT RATE PROPOSED RATE LARGE GENERAL TOU RATE G-3 MDTE NO. 132B LARGE GENERAL TOU RATE G-3 DELIVERY SERVICES: DELIVERY SERVICES: CUSTOMER \$237.07 PER BILL CUSTOMER \$237.07 PER BILL DISTRIBUTION (summer) \$11.66 PER KVA DISTRIBUTION (summer) \$11.66 PER KVA DISTRIBUTION (winter) \$5.58 DISTRIBUTION (winter) \$5.58 TRANSITION (summer) \$6.62 TRANSITION (summer) \$6.62 TRANSITION (winter) \$1.85 TRANSITION (winter) \$1.85 TRANSMISSION (summer) \$2.54 TRANSMISSION (summer) \$2.54 TRANSMISSION (winter) TRANSMISSION (winter) \$2.54 \$2.54 PEAK OFF-PEAK PEAK OFF-PEAK 42.82% 57.18% 42.82% 57.18% TRANSITION 0.691 CENTS/KWH TRANSITION 2.691 0.691 CENTS/KWH (summer) 2.691 (summer) TRANSITION 0.364 TRANSITION 1.568 0.364 (winter) 1.568 (winter) DEMAND-SIDE MGT 0.250 DEMAND-SIDE MGT 0.250 0.250 0.250 RENEWABLE ENERGY 0.050 0.050 RENEWABLE ENERGY 0.050 0.050 TRANSITION RATE ADJ 0.016 0.016 TRANSITION RATE ADJ 0.016 0.016 DS ADJ + PENSION ADJ. 0.162 DS ADJ + PENSION ADJ. 0.162 0.162 0.162 SUPPLIER SERVICES: SUPPLIER SERVICES: STANDARD OFFER STANDARD OFFER 5.100 5.100 CENTS/KWH 5.100 5.100 CENTS/KWH

SOAFA

SOSFA

0.000

0.000

1.223

1.223

			PF	PRESENT RATE			OPOSED RAT	E		
HOURS USE	450 SUMM	IER	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
BILLS	KVA	KWH	TOTAL	OOI I LILIK	DELIVERT	TOTAL	OOI I LILIK	DELIVERT	AMOUNT	%
NA	100	45000	\$5,444	\$2,295	\$3,149	\$5,995	\$2,845	\$3,149	\$550	10.1%
	150	67500	\$8,048	\$3,443	\$4,606	\$8,874	\$4,268	\$4,606	826	10.3%
	250	112500	\$13,256	\$5,738	\$7,518	\$14,631	\$7,113	\$7,518	1,376	10.4%
	500	225000	\$26,274	\$11,475	\$14,799	\$29,026	\$14,227	\$14,799	2,752	10.5%
	750	337500	\$39,293	\$17,213	\$22,080	\$43,420	\$21,340	\$22,080	4,128	10.5%
	1000	450000	\$52,311	\$22,950	\$29,361	\$57,815	\$28,454	\$29,361	5,504	10.5%
	1500	675000	\$78,348	\$34,425	\$43,923	\$86,603	\$42,680	\$43,923	8,255	10.5%
	2000	900000	\$104,385	\$45,900	\$58,485	\$115,392	\$56,907	\$58,485	11,007	10.5%
	3000	1350000	\$156,459	\$68,850	\$87,609	\$172,970	\$85,361	\$87,609	16,511	10.6%
AVG.USE	1200	540000	\$62,726	\$27,540	\$35,186	\$69,330	\$34,144	\$35,186	\$6,604	10.5%

PRESENT RATE PROPOSED RATE

LARGE GENERAL TOU RATE G-3 MDTE NO. 132B

LARGE GENERAL TOU RATE G-3

DELIVERY SERVICES:			DELIVERY SERVICES:		
CUSTOMER	\$237.07	PER BILL	CUSTOMER		\$237.07 PER BILL
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer) TRANSITION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	\$11.66 \$5.58 \$6.62 \$1.85 \$2.54 \$2.54	PER KVA	DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer) TRANSITION (winter) TRANSMISSION (summer) TRANSMISSION (winter)		\$11.66 PER KVA \$5.58 \$6.62 \$1.85 \$2.54 \$2.54
	PEAK OFF-PEAK 42.82% 57.18%			PEAK OFF-F 33.82%	PEAK 66.18%
TRANSITION (summer) TRANSITION (winter) DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ DS ADJ + PENSION ADJ. SUPPLIER SERVICES:		CENTS/KWH " " " " " " " "	TRANSITION (summer) TRANSITION (winter) DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ DS ADJ + PENSION ADJ. SUPPLIER SERVICES:	2.691 1.568 0.250 0.050 0.016 0.162	0.691 CENTS/KWH 0.364 " " 0.250 " " 0.050 " " 0.016 " "
STANDARD OFFER SOSFA	5.100 5.100 0.000 0.000	CENTS/KWH	STANDARD OFFER SOSFA	5.100 1.223	5.100 CENTS/KWH 1.223 " "

\$237.07 PER BILL

\$11.66 PER KVA

\$5.58

\$6.62

BOSTON EDISON COMPANY TYPICAL BILL ANALYSIS LARGE GENERAL TOU RATE G-3

			PR	PRESENT RATE			OPOSED RAT	E		
HOURS USE	500 WINTI	FR	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERI	ENCE
BILLS	KVA	KWH	TOTAL	OOI I LILIK	DELIVERT	TOTAL	OOI I EIER	DELIVERT	AMOUNT	%
NA	100	50000	\$4,463	\$2,550	\$1,913	\$5,074	\$3,162	\$1,913	\$612	13.7%
	150	75000	\$6,576	\$3,825	\$2,751	\$7,493	\$4,742	\$2,751	917	13.9%
	250	125000	\$10,802	\$6,375	\$4,427	\$12,330	\$7,904	\$4,427	1,529	14.2%
	500	250000	\$21,366	\$12,750	\$8,616	\$24,424	\$15,808	\$8,616	3,058	14.3%
	750	375000	\$31,931	\$19,125	\$12,806	\$36,517	\$23,711	\$12,806	4,586	14.4%
	1000	500000	\$42,495	\$25,500	\$16,995	\$48,610	\$31,615	\$16,995	6,115	14.4%
	1500	750000	\$63,624	\$38,250	\$25,374	\$72,797	\$47,423	\$25,374	9,173	14.4%
	2000	1000000	\$84,753	\$51,000	\$33,753	\$96,983	\$63,230	\$33,753	12,230	14.4%
	3000	1500000	\$127,011	\$76,500	\$50,511	\$145,356	\$94,845	\$50,511	18,345	14.4%
AVG.USE	1200	600000	\$50,947	\$30,600	\$20,347	\$58,285	\$37,938	\$20,347	\$7,338	14.4%

PRESENT RATE PROPOSED RATE LARGE GENERAL TOU RATE G-3 MDTE NO. 132B LARGE GENERAL TOU RATE G-3 DELIVERY SERVICES: DELIVERY SERVICES: CUSTOMER \$237.07 PER BILL CUSTOMER DISTRIBUTION (summer) \$11.66 PER KVA DISTRIBUTION (summer) DISTRIBUTION (winter) \$5.58 DISTRIBUTION (winter)

\$6.62

TRANSITION

(summer)

TRANSITION (winter) \$1.85 TRANSITION (winter) \$1.85 TRANSMISSION (summer) \$2.54 TRANSMISSION (summer) \$2.54 TRANSMISSION (winter) TRANSMISSION (winter) \$2.54 \$2.54 PEAK OFF-PEAK PEAK OFF-PEAK 42.82% 57.18% 42.82% 57.18% TRANSITION 0.691 CENTS/KWH TRANSITION 2.691 0.691 CENTS/KWH (summer) 2.691 (summer) TRANSITION 0.364 TRANSITION 1.568 0.364 (winter) 1.568 (winter) DEMAND-SIDE MGT 0.250 DEMAND-SIDE MGT 0.250 0.250 0.250 RENEWABLE ENERGY 0.050 0.050 RENEWABLE ENERGY 0.050 0.050 TRANSITION RATE ADJ 0.016 0.016 TRANSITION RATE ADJ 0.016 0.016 DS ADJ + PENSION ADJ. 0.162 DS ADJ + PENSION ADJ. 0.162 0.162 0.162 SUPPLIER SERVICES: SUPPLIER SERVICES: STANDARD OFFER STANDARD OFFER 5.100 5.100 CENTS/KWH 5.100 5.100 CENTS/KWH SOSFA 0.000 0.000 SOAFA 1.223 1.223

TRANSITION

(summer)

			PF	PRESENT RATE			OPOSED RAT	E		
HOURS USE	500 SUMM	IER	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERI	ENCE
BILLS	KVA	KWH	TOTAL	OOI I LILIK	DELIVERT	TOTAL	OOI I LILIK	DELIVERT	AMOUNT	%
NA	100	50000	\$5,792	\$2,550	\$3,242	\$6,403	\$3,162	\$3,242	\$612	10.6%
	150	75000	\$8,569	\$3,825	\$4,744	\$9,486	\$4,742	\$4,744	917	10.7%
	250	125000	\$14,124	\$6,375	\$7,749	\$15,653	\$7,904	\$7,749	1,529	10.8%
	500	250000	\$28,010	\$12,750	\$15,260	\$31,068	\$15,808	\$15,260	3,058	10.9%
	750	375000	\$41,897	\$19,125	\$22,772	\$46,483	\$23,711	\$22,772	4,586	10.9%
	1000	500000	\$55,784	\$25,500	\$30,284	\$61,899	\$31,615	\$30,284	6,115	11.0%
	1500	750000	\$83,557	\$38,250	\$45,307	\$92,730	\$47,423	\$45,307	9,173	11.0%
	2000	1000000	\$111,330	\$51,000	\$60,330	\$123,560	\$63,230	\$60,330	12,230	11.0%
	3000	1500000	\$166,877	\$76,500	\$90,377	\$185,222	\$94,845	\$90,377	18,345	11.0%
AVG.USE	1200	600000	\$66,893	\$30,600	\$36,293	\$74,231	\$37,938	\$36,293	\$7,338	11.0%

PRESENT RATE PROPOSED RATE LARGE GENERAL TOU RATE G-3

LARGE GENERAL TOU RATE G-3 MDTE NO. 132B

DELIVERY SERVICES:			DELIVERY SERVICE	:S:			
CUSTOMER	\$237.07	PER BILL	CUSTOMER			\$237.07	PER BILL
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer) TRANSITION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	\$11.66 \$5.58 \$6.62 \$1.85 \$2.54 \$2.54	PER KVA	DISTRIBUTION DISTRIBUTION TRANSITION TRANSITION TRANSMISSION TRANSMISSION	(summer) (winter) (summer) (winter) (summer) (winter)		\$11.66 \$5.58 \$6.62 \$1.85 \$2.54	PER KVA
	PEAK OFF-PEAK 42.82% 57.18%				PEAK 0	FF-PEAK 66.18%	
TRANSITION (summer)		CENTS/KWH	TRANSITION	(summer)	2.691		CENTS/KWH
TRANSITION (winter)	1.568 0.364	" "	TRANSITION	(winter)	1.568	0.364	" "
DEMAND-SIDE MGT	0.250 0.250	" "	DEMAND-SIDE MO	ĠŤ É	0.250	0.250	" "

TRANSITION (summer)	2.691	0.691 CENTS/KWH	TRANSITION (summer)	2.691	0.691 CENTS/KWH
TRANSITION (winter)	1.568	0.364 " "	TRANSITION (winter)	1.568	0.364 " "
DEMAND-SIDE MGT	0.250	0.250 " "	DEMAND-SIDE MGT	0.250	0.250 " "
RENEWABLE ENERGY	0.050	0.050 " "	RENEWABLE ENERGY	0.050	0.050 " "
TRANSITION RATE ADJ	0.016	0.016 " "	TRANSITION RATE ADJ	0.016	0.016 " "
DS ADJ + PENSION ADJ.	0.162	0.162 " "	DS ADJ + PENSION ADJ.	0.162	0.162 " "
SUPPLIER SERVICES:			SUPPLIER SERVICES:		
STANDARD OFFER SOSFA	5.100 0.000	5.100 CENTS/KWH 0.000 " "	STANDARD OFFER SOSFA	5.100 1.223	5.100 CENTS/KWH 1.223 " "

	MINITED		PI	RESENT RA	TE	PF	ROPOSED RAT	E	DIFFEDI	-NOF
CUM % BILLS	WINTER CUM % KWH	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE AMOUNT	:NCE %
DILLO	IXVVII					<u>.</u>	<u>.</u>			
		200	\$33.77	\$10.20	\$23.57	\$36.22	\$12.65	\$23.57	\$2.45	7.3%
		300	\$45.59	\$15.30	\$30.29	\$49.26	\$18.97	\$30.29	3.67	8.1%
		500	\$69.24	\$25.50	\$43.74	\$75.36	\$31.62	\$43.74	6.12	8.8%
		600	\$81.06	\$30.60	\$50.46	\$88.40	\$37.94	\$50.46	7.34	9.1%
		700	\$92.88	\$35.70	\$57.18	\$101.44	\$44.26	\$57.18	8.56	9.2%
		800	\$104.70	\$40.80	\$63.90	\$114.48	\$50.58	\$63.90	9.78	9.3%
		1,000	\$128.35	\$51.00	\$77.35	\$140.58	\$63.23	\$77.35	12.23	9.5%
		1,200	\$151.99	\$61.20	\$90.79	\$166.67	\$75.88	\$90.79	14.68	9.7%
		1,400	\$175.63	\$71.40	\$104.23	\$192.75	\$88.52	\$104.23	17.12	9.7%
AVG.USE		1,000	\$128.35	\$51.00	\$77.35	\$140.58	\$63.23	\$77.35	12.23	9.5%

PRESENT RATE PROPOSED RATE

GENERAL TOU RATE T-1 MDTE NO. 133B GENERAL TOU RATE T-1

DELIVERY SERVICES: DELIVERY SERVICES:

CUSTOMER \$10.13 PER BILL CUSTOMER \$10.13 PER BILL

		OFF-PEAK				PEAK	OFF-PEAK		
	58.08%	41.92%				58.08			
DISTRIBUTION (summer)	6.506		CENTS/KV	VH	DISTRIBUTION (summer)	6.50		CENTS/	KWH
DISTRIBUTION (winter)	2.263	0.551	"	"	DISTRIBUTION (winter)	2.26	3 0.551	"	"
TRANSITION (summer)	13.212	0.000		"	TRANSITION (summer)	13.21	2 0.000	"	"
TRANSITION (winter)	5.249	0.000	"	"	TRANSITION (winter)	5.24	9 0.000	"	"
TRANSMISSION (summer)	2.777	0.000		"	TRANSMISSION (summer)	2.77	7 0.000	"	"
TRANSMISSION (winter)	1.316	0.000		"	TRANSMISSION (winter)	1.31	6 0.000	"	"
DEMAND-SIDE MGT	0.250	0.250	"	"	DEMAND-SIDE MGT	0.25	0 0.250	"	"
RENEWABLE ENERGY	0.050	0.050	"	"	RENEWABLE ENERGY	0.05	0.050	"	"
TRANSITION RATE ADJ (summer)	2.803	0.000	"	"	TRANSITION RATE ADJ (summer)	2.80	3 0.000		
TRANSITION RATE ADJ (winter)	1.552	0.000		"	TRANSITION RATE ADJ (winter)	1.55	2 0.000	"	"
DS ADJ + PENSION ADJ.	0.162	0.162	"	"	DS ADJ + PENSION ADJ.	0.16	2 0.162		"
SUPPLIER SERVICES:					SUPPLIER SERVICES:				
STANDARD OFFER SOSFA	5.100 0.000	5.100 (0.000	CENTS/KV	VH "	STANDARD OFFER SOSFA	5.10 1.22		CENTS/	KWH "

	CUMMED		PI	RESENT RA	TE	PF	ROPOSED RAT	E	DIFFERENCE	
CUM % BILLS	SUMMER CUM % KWH	KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	:NCE %
		200	\$49.56	\$10.20	\$39.36	\$52.01	\$12.65	\$39.36	\$2.45	4.9%
		300	\$69.28	\$15.30	\$53.98	\$72.95	\$18.97	\$53.98	3.67	5.3%
		500	\$108.71	\$25.50	\$83.21	\$114.83	\$31.62	\$83.21	6.12	5.6%
		600	\$128.42	\$30.60	\$97.82	\$135.76	\$37.94	\$97.82	7.34	5.7%
		700	\$148.14	\$35.70	\$112.44	\$156.70	\$44.26	\$112.44	8.56	5.8%
		800	\$167.85	\$40.80	\$127.05	\$177.63	\$50.58	\$127.05	9.78	5.8%
		1,000	\$207.28	\$51.00	\$156.28	\$219.51	\$63.23	\$156.28	12.23	5.9%
		1,200	\$246.72	\$61.20	\$185.52	\$261.40	\$75.88	\$185.52	14.68	6.0%
		1,400	\$286.15	\$71.40	\$214.75	\$303.27	\$88.52	\$214.75	17.12	6.0%
AVG.USE		1,000	\$207.28	\$51.00	\$156.28	\$219.51	\$63.23	\$156.28	12.23	5.9%

PRESENT RATE PROPOSED RATE

GENERAL TOU RATE T-1 MDTE NO. 133B GENERAL TOU RATE T-1

DELIVERY SERVICES: DELIVERY SERVICES:

CUSTOMER \$10.13 PER BILL CUSTOMER \$10.13 PER BILL

	PEAK O	FF-PEAK 45.68%				PEAK 54.3	OFF-PEAK 32% 45.68%		
DISTRIBUTION (summer)	6.506	0.900 C	ENTS/KV	٧Н	DISTRIBUTION (summer)			CENTS/I	(WH
DISTRIBUTION (winter)	2.263	0.551	"	"	DISTRIBUTION (winter)	2.2	263 0.551		"
TRANSITION (summer)	13.212	0.000	"	"	TRANSITION (summer)	13.2	212 0.000	"	"
TRANSITION (winter)	5.249	0.000	"	"	TRANSITION (winter)	5.2	249 0.000	"	"
TRANSMISSION (summer)	2.777	0.000	"	"	TRANSMISSION (summer)	2.7	777 0.000	"	"
TRANSMISSION (winter)	1.316	0.000	"	"	TRANSMISSION (winter)	1.3	0.000	"	"
DEMAND-SIDE MGT	0.250	0.250	"	"	DEMAND-SIDE MGT	0.2	250 0.250	"	"
RENEWABLE ENERGY	0.050	0.050	"	"	RENEWABLE ENERGY	0.0	0.050	"	"
TRANSITION RATE ADJ (summer)	2.803	0.000	"	"	TRANSITION RATE ADJ (summer)	2.8	0.000		
TRANSITION RATE ADJ (winter)	1.552	0.000	"	"	TRANSITION RATE ADJ (winter)	1.5	552 0.000	"	"
DS ADJ + PENSION ADJ.	0.162	0.162	"	"	DS ADJ + PENSION ADJ.	0.1	62 0.162	"	"
SUPPLIER SERVICES:					SUPPLIER SERVICES:				
STANDARD OFFER SOSFA	5.100 0.000	5.100 C 0.000	ENTS/KV	VH "	STANDARD OFFER SOSFA		00 5.100 223 1.223	CENTS/F	(WH

			PF	RESENT RA	TE	PF	ROPOSED RAT	E		
Hours Use CUM %	250 WINTI	ER	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
BILLS	KVA	KWH							AMOUNT	%
	100	25,000	\$2,848	\$1,275	\$1,573	\$3,154	\$1,581	\$1,573	\$306	10.7%
	150	37,500	\$4,259	\$1,913	\$2,346	\$4,717	\$2,371	\$2,346	459	10.8%
	250	62,500	\$7,166	\$3,188	\$3,978	\$7,930	\$3,952	\$3,978	764	10.7%
	500	125,000	\$14,269	\$6,375	\$7,894	\$15,798	\$7,904	\$7,894	1,529	10.7%
	750	187,500	\$21,321	\$9,563	\$11,758	\$23,614	\$11,856	\$11,758	2,293	10.8%
	1000	250,000	\$28,372	\$12,750	\$15,622	\$31,429	\$15,808	\$15,622	3,058	10.8%
	1500	375,000	\$42,682	\$19,125	\$23,557	\$47,269	\$23,711	\$23,557	4,586	10.7%
	2000	500,000	\$56,785	\$25,500	\$31,285	\$62,900	\$31,615	\$31,285	6,115	10.8%
	3000	750,000	\$84,990	\$38,250	\$46,740	\$94,163	\$47,423	\$46,740	9,173	10.8%
AVG.USE	1200	300,000	\$34,221	\$15,300	\$18,921	\$37,890	\$18,969	\$18,921	\$3,669	10.7%

PRESENT RATE PROPOSED RATE LARGE GENERAL TOU RATE T-2 MDTE NO. 134B LARGE GENERAL TOU RATE T-2 DELIVERY SERVICES: DELIVERY SERVICES: \$27.77 PER BILL CUSTOMER \$27.77 PER BILL CUSTOMER KW < 150 KW < 150 150<KW<=30 \$114.62 150<KW<=300 \$114.62 300<KW<=10 \$166.67 300<KW<=1000 \$166.67 KW > 1000 \$374.57 KW > 1000 \$374.57 \$17.51 PER KVA DISTRIBUTION (summer) \$17.51 PER KVA DISTRIBUTION (summer) DISTRIBUTION (winter) \$8.18 DISTRIBUTION (winter) \$8.18 TRANSITION (summer) \$4.77 TRANSITION (summer) \$4.77 TRANSITION (winter) \$0.92 TRANSITION (winter) \$0.92 TRANSMISSION \$2.44 TRANSMISSION \$2.44 (summer) (summer) TRANSMISSION TRANSMISSION (winter) \$2.44 (winter) \$2.44 PEAK OFF-PEAK PEAK OFF-PEAK 54.49% 45.51% 45.51% 54.49% TRANSITION 0.709 CENTS/KWH TRANSITION 2.916 0.709 CENTS/KWH (summer) 2.916 (summer) TRANSITION (winter) 1.690 0.367 TRANSITION (winter) 1.690 0.367 DEMAND-SIDE MGT DEMAND-SIDE MGT 0.250 0.250 0.250 0.250 RENEWABLE ENERGY 0.050 RENEWABLE ENERGY 0.050 0.050 0.050 TRANSITION RATE ADJ 0.135 0.135 TRANSITION RATE ADJ 0.135 0.135 DS ADJ + PENSION ADJ. 0.162 0.162 DS ADJ + PENSION ADJ. 0.162 0.162 SUPPLIER SERVICES: SUPPLIER SERVICES: STANDARD OFFER STANDARD OFFER 5.100 5.100 CENTS/KWH 5.100 5.100 CENTS/KWH SOSFA 0.000 0.000 SOSFA 1.223 1.223

			Pi	RESENT RA	ΤE	PF	ROPOSED RAT	E		
Hours Use CUM %	250 SUMM	IER	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
BILLS	KVA	KWH							AMOUNT	%
	100	25,000	\$4,309	\$1,275	\$3,034	\$4,615	\$1,581	\$3,034	\$306	7.1%
	150	37,500	\$6,450	\$1,913	\$4,537	\$6,908	\$2,371	\$4,537	459	7.1%
	250	62,500	\$10,818	\$3,188	\$7,630	\$11,582	\$3,952	\$7,630	764	7.1%
	500	125,000	\$21,573	\$6,375	\$15,198	\$23,102	\$7,904	\$15,198	1,529	7.1%
	750	187,500	\$32,277	\$9,563	\$22,714	\$34,570	\$11,856	\$22,714	2,293	7.1%
	1000	250,000	\$42,980	\$12,750	\$30,230	\$46,038	\$15,808	\$30,230	3,058	7.1%
	1500	375,000	\$64,595	\$19,125	\$45,470	\$69,181	\$23,711	\$45,470	4,586	7.1%
	2000	500,000	\$86,001	\$25,500	\$60,501	\$92,116	\$31,615	\$60,501	6,115	7.1%
	3000	750,000	\$128,815	\$38,250	\$90,565	\$137,987	\$47,423	\$90,565	9,173	7.1%
AVG.USE	1200	300,000	\$51,751	\$15,300	\$36,451	\$55,420	\$18,969	\$36,451	\$3,669	7.1%

PRESENT RATE		PROPOSED RATE		
LARGE GENERAL TOU RATE T-2	MDTE NO. 134B	LARGE GENERAL TOU RATE T-2		
DELIVERY SERVICES: CUSTOMER	KW < 150 \$27.77 PER BILL 150 <kw<=3(\$114.62<br="">300<kw<=1(\$166.67<br="">KW > 1000 \$374.57</kw<=1(></kw<=3(>	DELIVERY SERVICES: CUSTOMER	KW < 150 150 <kw<=300 300<kw<=1000 KW > 1000</kw<=1000 </kw<=300 	\$27.77 PER BILL \$114.62 \$166.67 \$374.57
DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer) TRANSITION (winter) TRANSMISSION (summer) TRANSMISSION (winter)	\$17.51 PER KVA \$8.18 \$4.77 \$0.92 \$2.44 \$2.44	DISTRIBUTION (summer) DISTRIBUTION (winter) TRANSITION (summer) TRANSITION (winter) TRANSMISSION (summer) TRANSMISSION (winter)		\$17.51 PER KVA \$8.18 \$4.77 \$0.92 \$2.44 \$2.44
	PEAK OFF-PEAK			F-PEAK
TRANSITION (summer) TRANSITION (winter) DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ DS ADJ + PENSION ADJ.	37.67% 62.33% 2.916 0.709 CENTS/KWH 1.690 0.367	TRANSITION (summer) TRANSITION (winter) DEMAND-SIDE MGT RENEWABLE ENERGY TRANSITION RATE ADJ DS ADJ + PENSION ADJ.	37.67% 2.916 1.690 0.250 0.050 0.135 0.162	62.33% 0.709 CENTS/KWH 0.367 " " 0.250 " " 0.050 " " 0.135 " " 0.162 " "
SUPPLIER SERVICES:		SUPPLIER SERVICES:		
STANDARD OFFER SOSFA	5.100 5.100 CENTS/KWH 0.000 0.000 " "	STANDARD OFFER SOSFA	5.100 1.223	5.100 CENTS/KWH 1.223 " "

			PI	RESENT RA	TE	PF	ROPOSED RAT	E		
Hours Use CUM %	350 WINT	ER	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
BILLS	KVA	KWH							AMOUNT	%
	100	35,000	\$3,515	\$1,785	\$1,730	\$3,943	\$2,213	\$1,730	\$428	12.2%
	150	52,500	\$5,258	\$2,678	\$2,581	\$5,901	\$3,320	\$2,581	642	12.2%
	250	87,500	\$8,832	\$4,463	\$4,370	\$9,903	\$5,533	\$4,370	1,070	12.1%
	500	175,000	\$17,602	\$8,925	\$8,677	\$19,743	\$11,065	\$8,677	2,140	12.2%
	750	262,500	\$26,320	\$13,388	\$12,933	\$29,531	\$16,598	\$12,933	3,210	12.2%
	1000	350,000	\$35,038	\$17,850	\$17,188	\$39,319	\$22,131	\$17,188	4,281	12.2%
	1500	525,000	\$52,682	\$26,775	\$25,907	\$59,102	\$33,196	\$25,907	6,421	12.2%
	2000	700,000	\$70,117	\$35,700	\$34,417	\$78,678	\$44,261	\$34,417	8,561	12.2%
	3000	1,050,000	\$104,989	\$53,550	\$51,439	\$117,830	\$66,392	\$51,439	12,842	12.2%
AVG.USE	1200	420,000	\$42,220	\$21,420	\$20,800	\$47,357	\$26,557	\$20,800	\$5,137	12.2%

PRESENT RATE PROPOSED RATE LARGE GENERAL TOU RATE T-2 MDTE NO. 134B LARGE GENERAL TOU RATE T-2 DELIVERY SERVICES: DELIVERY SERVICES: \$27.77 PER BILL CUSTOMER \$27.77 PER BILL CUSTOMER KW < 150 KW < 150 150<KW<=30 \$114.62 150<KW<=300 \$114.62 300<KW<=10 \$166.67 300<KW<=1000 \$166.67 KW > 1000 \$374.57 KW > 1000 \$374.57 \$17.51 PER KVA DISTRIBUTION (summer) \$17.51 PER KVA DISTRIBUTION (summer) DISTRIBUTION (winter) \$8.18 DISTRIBUTION (winter) \$8.18 TRANSITION (summer) \$4.77 TRANSITION (summer) \$4.77 TRANSITION (winter) \$0.92 TRANSITION (winter) \$0.92 TRANSMISSION \$2.44 TRANSMISSION \$2.44 (summer) (summer) TRANSMISSION TRANSMISSION (winter) \$2.44 (winter) \$2.44 PEAK OFF-PEAK PEAK OFF-PEAK 54.49% 45.51% 45.51% 54.49% TRANSITION 0.709 CENTS/KWH TRANSITION 2.916 0.709 CENTS/KWH (summer) 2.916 (summer) TRANSITION (winter) 1.690 0.367 TRANSITION (winter) 1.690 0.367 DEMAND-SIDE MGT DEMAND-SIDE MGT 0.250 0.250 0.250 0.250 RENEWABLE ENERGY 0.050 RENEWABLE ENERGY 0.050 0.050 0.050 TRANSITION RATE ADJ 0.135 0.135 TRANSITION RATE ADJ 0.135 0.135 DS ADJ + PENSION ADJ. 0.162 0.162 DS ADJ + PENSION ADJ. 0.162 0.162 SUPPLIER SERVICES: SUPPLIER SERVICES: STANDARD OFFER STANDARD OFFER 5.100 5.100 CENTS/KWH 5.100 5.100 CENTS/KWH SOSFA 0.000 0.000 SOSFA 1.223 1.223

			PI	RESENT RA	TE	PI	ROPOSED RAT	E			
Hours Use CUM %	350 SUMN	ИER	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE	
BILLS	KVA	KWH							AMOUNT	%	
	100	35,000	\$5,033	\$1,785	\$3,248	\$5,461	\$2,213	\$3,248	\$428	8.5%	
	150	52,500	\$7,535	\$2,678	\$4,858	\$8,177	\$3,320	\$4,858	642	8.5%	
	250	87,500	\$12,627	\$4,463	\$8,165	\$13,697	\$5,533	\$8,165	1,070	8.5%	
	500	175,000	\$25,192	\$8,925	\$16,267	\$27,332	\$11,065	\$16,267	2,140	8.5%	
	750	262,500	\$37,705	\$13,388	\$24,317	\$40,915	\$16,598	\$24,317	3,210	8.5%	
	1000	350,000	\$50,217	\$17,850	\$32,367	\$54,498	\$22,131	\$32,367	4,281	8.5%	
	1500	525,000	\$75,451	\$26,775	\$48,676	\$81,872	\$33,196	\$48,676	6,421	8.5%	
	2000	700,000	\$100,476	\$35,700	\$64,776	\$109,037	\$44,261	\$64,776	8,561	8.5%	
	3000	1,050,000	\$150,527	\$53,550	\$96,977	\$163,369	\$66,392	\$96,977	12,842	8.5%	
AVG.USE	1200	420,000	\$60,436	\$21,420	\$39,016	\$65,572	\$26,557	\$39,016	\$5,137	8.5%	

7170.00L	1200	120,000 000,100	Ψ21,120	φου,στο	Ψ00,012	Ψ20,007	ψ00,010	ψ0,101	0.070		
PRESEN'	T RATE					PROPOS	SED RATE				
LARGE GENER	RAL TOU RATE	T-2 MDTE NO. 134	В		L	ARGE GENERAL T	OU RATE T-2				
DELIVERY SER	RVICES:				D	ELIVERY SERVICI	ES:				
CUSTOMER		KW < 150 150 <kw<=3(300<kw<=1(KW > 1000</kw<=1(</kw<=3(\$27.77 \$114.62 \$166.67 \$374.57	PER BILL		CUSTOMER		15 30	W < 150 50 <kw<=300 00<kw<=1000 W > 1000</kw<=1000 </kw<=300 	\$27.77 \$114.62 \$166.67 \$374.57	PER BILL
DISTRIBUTION DISTRIBUTION TRANSITION TRANSMISSI TRANSMISSI	ON (winter) I (summer I (winter) ION (summer	·)	\$17.51 \$8.18 \$4.77 \$0.92 \$2.44 \$2.44	PER KVA		DISTRIBUTION DISTRIBUTION TRANSITION TRANSITION TRANSMISSION TRANSMISSION	(summer) (winter) (summer) (winter) (summer) (winter)			\$17.51 \$8.18 \$4.77 \$0.92 \$2.44 \$2.44	PER KVA
		PEAK C	FF-PEAK					PE	EAK C	FF-PEAK	
		37.67%	62.33%						37.67%	62.33%	
TRANSITION	l (summer	2.916	0.709	CENTS/KWH		TRANSITION	(summer)		2.916	0.709	CENTS/KWH
TRANSITION	l (winter)	1.690	0.367	" "		TRANSITION	(winter)		1.690	0.367	" "
DEMAND-SIE	DE MGT	0.250	0.250	" "		DEMAND-SIDE M	GT		0.250	0.250	" "
RENEWABLE	EENERGY	0.050	0.050	" "		RENEWABLE EN	ERGY		0.050	0.050	" "
TRANSITION		0.135	0.135	" "		TRANSITION RAT			0.135	0.135	" "
DS ADJ + PE	ENSION ADJ.	0.162	0.162			DS ADJ + PENSIO	ON ADJ.		0.162	0.162	" "
SUPPLIER SER	RVICES:				S	UPPLIER SERVICI	ES:				
STANDARD (SOSFA	OFFER	5.100 0.000	5.100 0.000	CENTS/KWH		STANDARD OFFI SOSFA	≣R		5.100 1.223	5.100 1.223	CENTS/KWH

			PI	RESENT RA	ΤE	PF	ROPOSED RAT	E			
Hours Use CUM %	450 WINT	ER	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE	
BILLS	KVA	KWH							AMOUNT	%	
	100	45,000	\$4,182	\$2,295	\$1,887	\$4,732	\$2,845	\$1,887	\$550	13.2%	
	150	67,500	\$6,258	\$3,443	\$2,816	\$7,084	\$4,268	\$2,816	826	13.2%	
	250	112,500	\$10,499	\$5,738	\$4,761	\$11,875	\$7,113	\$4,761	1,376	13.1%	
	500	225,000	\$20,935	\$11,475	\$9,460	\$23,687	\$14,227	\$9,460	2,752	13.1%	
	750	337,500	\$31,320	\$17,213	\$14,107	\$35,447	\$21,340	\$14,107	4,128	13.2%	
	1000	450,000	\$41,704	\$22,950	\$18,754	\$47,208	\$28,454	\$18,754	5,504	13.2%	
	1500	675,000	\$62,681	\$34,425	\$28,256	\$70,936	\$42,680	\$28,256	8,255	13.2%	
	2000	900,000	\$83,450	\$45,900	\$37,550	\$94,457	\$56,907	\$37,550	11,007	13.2%	
	3000	1,350,000	\$124,987	\$68,850	\$56,137	\$141,498	\$85,361	\$56,137	16,511	13.2%	
AVG.USE	1200	540,000	\$50,220	\$27,540	\$22,680	\$56,824	\$34,144	\$22,680	\$6,604	13.2%	

PRESENT RATE			PROPOSED RATE	_	
LARGE GENERAL TOU RATE T-2	MDTE NO. 134B		LARGE GENERAL TOU RATE T-2		
DELIVERY SERVICES:			DELIVERY SERVICES:		
CUSTOMER	KW < 150 \$27		CUSTOMER	KW < 150	\$27.77 PER BILL
	150 <kw<=3(\$114<br="">300<kw<=1(\$166<="" td=""><td></td><td></td><td>150<kw<=300 300<kw<=100(< td=""><td>\$114.62 \$166.67</td></kw<=100(<></kw<=300 </td></kw<=1(></kw<=3(>			150 <kw<=300 300<kw<=100(< td=""><td>\$114.62 \$166.67</td></kw<=100(<></kw<=300 	\$114.62 \$166.67
	KW > 1000 \$374			KW > 1000	\$374.57
	•				
DISTRIBUTION (summer)	\$17		DISTRIBUTION (summer)		\$17.51 PER KVA
DISTRIBUTION (winter)	* *	.18	DISTRIBUTION (winter)		\$8.18
TRANSITION (summer)	•	.77	TRANSITION (summer)		\$4.77
TRANSITION (winter)	* *	.92	TRANSITION (winter)		\$0.92
TRANSMISSION (summer)	•	.44	TRANSMISSION (summer)		\$2.44
TRANSMISSION (winter)	\$2	44	TRANSMISSION (winter)		\$2.44
	PEAK OFF-PE	AK		PEAK OI	FF-PEAK
	45.51% 54.4	49%		45.51%	54.49%
TRANSITION (summer)	2.916 0.	709 CENTS/KWH	TRANSITION (summer)	2.916	0.709 CENTS/KWH
TRANSITION (winter)	1.690 0.3	367 " "	TRANSITION (winter)	1.690	0.367 " "
DEMAND-SIDE MGT	0.250 0.2	250 " "	DEMAND-SIDE MGT	0.250	0.250 " "
RENEWABLE ENERGY	0.050 0.0	050 " "	RENEWABLE ENERGY	0.050	0.050 " "
TRANSITION RATE ADJ	0.135 0.	135 " "	TRANSITION RATE ADJ	0.135	0.135 " "
DS ADJ + PENSION ADJ.	0.162 0.	162 " "	DS ADJ + PENSION ADJ.	0.162	0.162 " "
SUPPLIER SERVICES:			SUPPLIER SERVICES:		
STANDARD OFFER	5.100 5.	100 CENTS/KWH	STANDARD OFFER	5.100	5.100 CENTS/KWH
SOSFA	0.000 0.0	000 " "	SOSFA	1.223	1.223 " "

			PI	RESENT RA	ΤE	PF	ROPOSED RAT	E		
Hours Use CUM %	450 SUMN	ИER	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	DIFFERE	NCE
BILLS	KVA	KWH							AMOUNT	%
	100	45,000	\$5,757	\$2,295	\$3,462	\$6,307	\$2,845	\$3,462	\$550	9.6%
	150	67,500	\$8,621	\$3,443	\$5,179	\$9,447	\$4,268	\$5,179	826	9.6%
	250	112,500	\$14,437	\$5,738	\$8,699	\$15,813	\$7,113	\$8,699	1,376	9.5%
	500	225,000	\$28,811	\$11,475	\$17,336	\$31,563	\$14,227	\$17,336	2,752	9.6%
	750	337,500	\$43,133	\$17,213	\$25,920	\$47,260	\$21,340	\$25,920	4,128	9.6%
	1000	450,000	\$57,455	\$22,950	\$34,505	\$62,958	\$28,454	\$34,505	5,504	9.6%
	1500	675,000	\$86,307	\$34,425	\$51,882	\$94,562	\$42,680	\$51,882	8,255	9.6%
	2000	900,000	\$114,951	\$45,900	\$69,051	\$125,958	\$56,907	\$69,051	11,007	9.6%
	3000	1,350,000	\$172,239	\$68,850	\$103,389	\$188,750	\$85,361	\$103,389	16,511	9.6%
AVG.USE	1200	540,000	\$69,120	\$27,540	\$41,580	\$75,725	\$34,144	\$41,580	\$6,604	9.6%

PRESENT RATE PROPOSED RATE LARGE GENERAL TOU RATE T-2 MDTE NO. 134B LARGE GENERAL TOU RATE T-2 DELIVERY SERVICES: DELIVERY SERVICES: \$27.77 PER BILL CUSTOMER \$27.77 PER BILL CUSTOMER KW < 150 KW < 150 150<KW<=30 \$114.62 150<KW<=300 \$114.62 300<KW<=10 \$166.67 300<KW<=1000 \$166.67 KW > 1000 \$374.57 KW > 1000 \$374.57 \$17.51 PER KVA DISTRIBUTION (summer) \$17.51 PER KVA DISTRIBUTION (summer) DISTRIBUTION (winter) \$8.18 DISTRIBUTION (winter) \$8.18 TRANSITION (summer) \$4.77 TRANSITION (summer) \$4.77 TRANSITION (winter) \$0.92 TRANSITION (winter) \$0.92 TRANSMISSION \$2.44 TRANSMISSION \$2.44 (summer) (summer) TRANSMISSION TRANSMISSION (winter) \$2.44 (winter) \$2.44 PEAK OFF-PEAK PEAK OFF-PEAK 37.67% 62.33% 37.67% 62.33% TRANSITION 0.709 CENTS/KWH TRANSITION 2.916 0.709 CENTS/KWH (summer) 2.916 (summer) TRANSITION (winter) 1.690 0.367 TRANSITION (winter) 1.690 0.367 DEMAND-SIDE MGT DEMAND-SIDE MGT 0.250 0.250 0.250 0.250 RENEWABLE ENERGY 0.050 0.050 RENEWABLE ENERGY 0.050 0.050 TRANSITION RATE ADJ 0.135 0.135 TRANSITION RATE ADJ 0.135 0.135 DS ADJ + PENSION ADJ. 0.162 0.162 DS ADJ + PENSION ADJ. 0.162 0.162 SUPPLIER SERVICES: SUPPLIER SERVICES: STANDARD OFFER STANDARD OFFER 5.100 5.100 CENTS/KWH 5.100 5.100 CENTS/KWH SOSFA 0.000 0.000 SOSFA 1.223 1.223

EXHIBIT 1

Boston Edison Deferrals for 2004 \$ in Millions

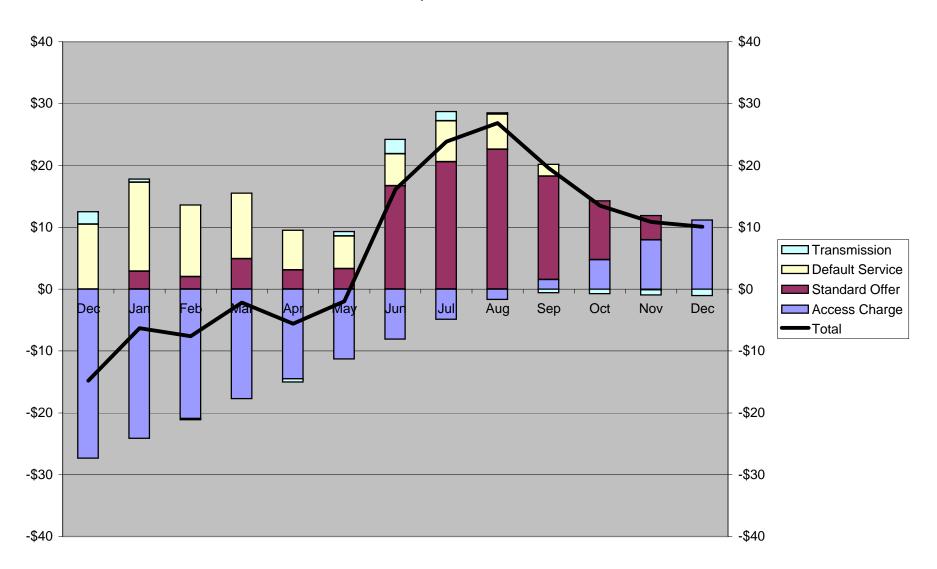


EXHIBIT 2 (PUBLIC)

Boston Edison Company Transition Charge Calculation \$ in Millions

Year	GWH Delivered	Transition Charge	Revenues for Delivered GWH	_	Fixed mponent	Total Variable omponent		igation entive	 Prior Year Deferral	nterest Deferral	Expenses	ĺ	Over) Under ollection
Col. A	Col. B	Col. C	Col. D		Col. E	Col. F	С	ol. G	Col. H	Col. I	Col. J		Col. K
2003 2004	15,373.694	1.815	279.027	\$	96.719	\$ 214.937	\$	8.900	\$ (27.314)	\$ (2.972)	\$ 290.270	\$ \$	(27.314) 11.243
2005	15,513.840	2.112	327.673		91.872	218.615		4.720	11.243	1.223	327.673		-
2006	15,824.117	2.051	324.513		87.222	233.074		4.216	-	-	324.513		-
2007	16,140.599	1.996	322.233		82.339	236.293		3.601	-	-	322.233		-
2008	16,463.411	1.685	277.332		77.756	194.862		4.713	-	-	277.332		-
2009	16,792.679	1.651	277.194		72.833	201.736		2.625	-	-	277.194		-
2010	17,128.533	1.299	222.511		15.174	207.337		_	_	-	222.511		-
2011	17,471.104	0.856	149.614		-	149.614		-	-	-	149.614		-
2012	17,820.526	0.513	91.337		-	91.337		-	-	-	91.337		-
2013	18,176.937	0.497	90.424		-	90.424		-	-	-	90.424		-
2014	18,540.476	0.167	31.023		-	31.023		-	-	-	31.023		-
2015	18,911.286	0.154	29.111		-	29.111		-	-	-	29.111		-
2016	19,289.512	0.107	20.629		-	20.629		-	_	-	20.629		-

- Col B 2004 per Page 2; 2005 equals 102% of 2004 forecast sales; years beyond 2005 reflect 2% growth
- Col C 2004 per Page 2; 2005 and later: Col J / Col B
- Col D 2004 per Page 2; 2005 and later: Col J
- Col E Exh BEC-JFL-1, Pg 3, Col E
- Col F Exh BEC-JFL-1, Pg 4, Col M
- Col G Exh BEC-JFL-1, Pg 5, Col E
- Col H Col. K prior year
- Col I Col. H times 10.88%
- Col J Sum Col E thru Col I
- Col K Col J Col D

Boston Edison Company Forecast 2004 Transition Revenues \$ in Millions

Line	Description	GWH	A/C #	Pe	er Book \$		Total
1	2004 Estimated Transition Billed Revenues:						
2	Residential Transition	4,349.485	440 160	\$	80.448		
3	Industrial Transition	1,304.662	442 430		23.083		
4	Commercial Transition (includes WR rate and Special Contracts)	9,538.869	442440/500		164.695		
5	Street Light Transition	146.250	444 060		2.686		
6	Total Billed Revenues	15,339.266				\$	270.912
7	2004 Estimated Transition Unbilled Revenues:				Value		
8	Less: Residential Transition Unbilled @ 12/31/03	(142.891)					
9	Plus: Residential Transition Unbilled @ 12/31/04	156.812	440 162	\$	0.504		
10	Less: Industrial Transition Unbilled @ 12/31/03	(49.270)					
11	Plus: Industrial Transition Unbilled @ 12/31/04	51.243	442 435		0.797		
12	Less: Commercial Transition Unbilled @ 12/31/03	(323.822)					
13	Plus: Commercial Transition Unbilled @ 12/31/04	342.356	442 505		6.814		
14	Total Unbilled Revenues	34.428				<u>\$</u>	8.115
15	Total 2004 Transition Revenues	15,373.694	1.815			\$	279.027

Boston Edison Company Summary of Transition Charge - Fixed Component \$ in Millions

Year	Securitization Principal		Amort.		Interest & Expense		Total
	 Tilloipai			_		_	Total
Col. A	Col. B		Col. C		Col. D		Col. E
	356.666						(Col. C + Col. D)
2004	\$ 356.666	\$	68.712	\$	28.007	\$	96.719
2005	288.206		68.460		23.412		91.872
2006	219.664		68.542		18.680		87.222
2007	151.268		68.396		13.943		82.339
2008	82.660		68.608		9.148		77.756
2009	14.159		68.501		4.332		72.833
2010	-		14.159		1.016		15.174

Boston Edison Company Summary of Transition Charge - Variable Component \$ in Millions

Year Col. A	Actual Nuclear Decomm. Col. B	Actual Power Total Obligations	Actual Power Contracts Market Value Col. D	Net Power Obligation Col. E	Actual Transmission in Support of Remote Generating Units Col. F	Actual Purchased Power Contract Buyouts Col. G	Future Use Col. H	Ci Da	evenue redits & amages, Costs, or net coveries		her ol. J		Rate Design justment Col. K	Pri E Adj	versal of for Year Rate Design ustment Col. L	V Co	Actual Total 'ariable mponent Col. M
2004	\$ -	\$ 377.035	\$ 190.745	\$ 186.290	\$ -	\$ -	\$ -	\$	28.944	\$	_	\$	(4.687)	\$	4.390	\$	214.937
2005	-	303.408	133.693	169.715	-	-	-	*	44.213	*	-	*	-	*	4.687	*	218.615
2006	_	305.869	117.165	188.704	-	-	-		44.370		-				-		233.074
2007	_	301.616	105.403	196.213	-	-	-		40.080		-						236.293
2008	-	302.485	108.403	194.082	-	-	-		0.780		-						194.862
2009	-	305.085	104.129	200.956	-	-	-		0.780		-						201.736
2010	-	315.606	109.049	206.557	-	-	-		0.780		-						207.337
2011	-	245.799	96.965	148.834	-	-	-		0.780		-						149.614
2012	-	159.975	69.028	90.947	-	-	-		0.390		-						91.337
2013	-	161.998	71.574	90.424	-	-	-		-		-						90.424
2014	-	86.984	55.961	31.023	-	-	-		-		-						31.023
2015	-	86.608	57.497	29.111	-	-	-		-		-						29.111
2016	-	62.979	42.350	20.629	-	-	-		-		-						20.629
Note		Description															
Col. C		2004 D.T.E. 0	4-xx BEC-JF	L-4, p.3, line 1	14; 2005 BEC-	JFL-6, p.3, lin	e 14.										
Col. D		2004 D.T.E. 0	4-xx BEC-JF	L-4, p.2, line 1	13; 2004 BEC-	JFL-6, p.2, lin	e 13.										
Col. E		Col C - Col D															
Col. G		No Current Bu	ıyouts														
Col. I		per Exhibit BE	C-JFL-2														
Col. K		per Exhibit BE	C-HCL-6														
Col. L		Reversal of Pi	rior Year Col	. K)													
Col. M		Col B + Col E	+ Col F + Co	ol G + Col H +	Col I + Col J +	Col K + Col I	L										

Boston Edison Company Summary of Transition Charge - Incentive \$ in Millions

			Cumulative			
			Rolling		Nominal	
		Base	Average		Annual	Impact
		Transition	Transition	Cumulative	Incremental	on
		Charge	Charge	Bonus	Bonus	Transition
_	Year	(cents/kWh)	(cents/kWh)	Allowed	Required	Charge
(Col. A	Col. B	Col. C	Col. D	Col. E	Col. F
:	2003	1.788	2.04	58.187	10.644	0.07
:	2004	1.815	2.01	63.873	8.900	0.06
:	2005	2.112	2.02	66.701	4.720	0.03
:	2006	2.051	2.02	69.071	4.216	0.03
:	2007	1.996	2.02	70.970	3.601	0.02
:	2008	1.685	1.99	73.301	4.713	0.03
:	2009	1.651	1.96	74.519	2.625	0.02

Legend:		
Col. B	Exh. BEC-JFL-1 (Supp) Page 1 Col. C	
Col. C	Cumulative average of current & prior years shown in Col. B	
Col. D	For any given year based upon cumulative average	
	transition charge, interpolate bonus from the table below:	
Col. E	(Col. D current year - Col. D prior year) * (1 + WACC AT) ^ n,	
	where n = number of years since 1998 +1, and WACC AT is	
	the weighted cost of capital after-tax equal to 6.6	1%
Col. F	Col. E / Current year GWH sales, Page 1 Col. B	

Assumptions:
1998 \$ NPV Cumulative Bonus/(Penalty)

Rolling A	verage Acc	cess	Charge																	
	1998		1999	200	0	2	2001	2002	- 2	2003	2004	2005		<u>2006</u>	2007		200	8	20	<u>09</u>
1.00	\$	21	\$ 38	\$	52	\$	63	\$ 72	\$	80	\$ 85	\$	90	\$ 93	\$	96	\$	97	\$	98
1.20		20	36		49		60	68		76	81		86	89		91		92		93
1.40		19	34		47		57	65		72	77		81	84		86		88		88
1.60		18	32		44		53	61		68	73		77	79		81		83		83
1.80		17	31		41		50	58		64	68		72	75		77		78		78
2.00		16	29		39		47	54		60	64		68	70		72		73		74
2.20		14	25		34		41	47		52	56		59	61		62		63		64
2.40		12	21		29		35	40		44	47		50	51		53		54		54
2.60		10	17		23		28	33		36	39		41	42		43		44		44
2.80		8	13		18		22	25		28	30		32	33		34		34		34
3.00		5	10		13		16	18		20	22		23	24		24		25		25
3.20		3	6		8		10	11		12	13		14	14		15		15		15
3.40		1	2		3		3	4		4	4		5	5		5		5		5
3.50		0	0		0		0	0		0	0		0	0		0		0		0

D.T.E. 00-70 Exhibit 2 Page 6 of 8

Boston Edison Company Power Contract Obligations Annual Total Cost - Capacity & Energy (\$ in Millions)

Year Col. A	OSP 1 Col. B	OSP 2	NEA 1 Col. D	NEA 2	Masspower Col. F	MBTA Jets 1 Col. G	MBTA Jets 2 Col. H	Entergy Nuclear Col. I	HQ 1	HQ 2 Col. K	HQ <u>Line Usage</u> Col. L	Conn Yankee Col. M	MA <u>Yankee</u> Col. N	Total Col. O
2004														
2005														
2006														
2007														
						DE		TEL	•					
2008						ΚC	DAV	CTEC	,					
2009														
2010														
2011														
2012														
2013														
2014														
2015														
2016														

D.T.E. 00-70 Exhibit 2 Page 7 of 8

Boston Edison Company Power Contract Obligations Annual Market Value (\$ in Millions)

Year Col. A	OSP 1 Col. B	OSP 2 Col. C	NEA 1 Col. D	NEA 2 Col. E	Masspower Col. F	MBTA Jets 1 Col. G	MBTA Jets 2 Col. H	Entergy Nuclear Col. I	HQ 1	HQ 2 Col. K	HQ <u>Line Usage</u> Col. L	Conn Yankee Col. M	MA Yankee Col. N	Total Col. O
2004 2005 2006 2007														
2008							RE	DAC	TE	D				
2010 2011														
2012 2013														
2014 2015														
2016														

D.T.E. 00-70 Exhibit 2 Page 8 of 8

Boston Edison Company Power Contract Obligations Annual Above Market Cost (\$ in Millions)

Year Col. A	OSP 1 Col. B	OSP 2	NEA 1	NEA 2 Col. E	Masspower Col. F	MBTA Jets 1 Col. G	MBTA Jets 2 Col. H	Entergy Nuclear Col. I	HQ 1	HQ 2 Col. K	HQ <u>Line Usage</u> Col. L	Conn Yankee Col. M	MA <u>Yankee</u> Col. N	Total Col. P
2004														
2005														
2006														
2007														
							DE		TEI	•				
2008							KE	DAC	, I CI	J				
2009														
2010														
2011														
2012														
2013														
2014														
2015														
2016														

EXHIBIT 3

Boston Edison Company Monthly Standard Offer Deferral \$ in Millions

Line	Description	<u>Dec-03</u>	Actual Jan-04	Actual Feb-04	Actual <u>Mar-04</u>	Actual Apr-04	Actual <u>May-04</u>	Actual Jun-04	Estimate Jul-04	Estimate Aug-04	Estimate Sep-04	Estimate Oct-04	Estimate Nov-04	Estimate Dec-04	Total
1	Standard Offer Revenues [page 5, line 6]		\$ (32.492)	\$ (32.454)	\$(28.300)	\$ (27.863)	\$ (24.804)	\$ (25.783)	\$ (30.263)	\$ (32.004)	\$ (33.464)	\$ (33.765)	\$ (33.315)	\$ (33.635)	\$ (368.142)
2	Standard Offer Expense [line 12]		35.433	31.541	31.211	25.987	25.006	39.211	34.060	34.035	27.542	26.564	27.644	29.769	368.003
3	Standard Offer Deferral (Over) / Under Recovery		2.941	(0.913)	2.911	(1.876)	0.202	13.428	3.797	2.031	(5.922)	(7.201)	(5.671)	(3.866)	(0.139)
4	Interest on SO Deferral Balance [Note]		0.002	0.003	0.005	0.006	0.004	0.014	0.026	0.030	0.027	0.018	0.009	0.003	0.147
5	SO Deferral (Over) / Under Ending Balance	<u> </u>	\$ 2.943	\$ 2.033	\$ 4.949	\$ 3.079	\$ 3.285	\$ 16.727	\$ 20.550	\$ 22.611	<u>\$ 16.716</u>	\$ 9.533	\$ 3.871	\$ 0.008	
6	Standard Offer Expense Detail														
7	NUG Purchases [page 2, line 13]		\$ 15.745	\$ 15.930	\$ 14.563	\$ 16.464	\$ 12.856	\$ 15.467	\$ 16.788	\$ 16.788	\$ 16.284	\$ 16.788	\$ 16.284	\$ 16.788	\$ 190.745
8	Short Term Market Transactions [page 4, line 6]		21.004	16.901	18.150	10.614	13.380	25.361	18.463	18.514	12.412	10.834	12.336	13.810	191.779
9	Subtotal [line 7 + line 8]		36.749	32.831	32.713	27.078	26.236	40.828	35.251	35.302	28.696	27.622	28.620	30.598	382.524
10	Wholesale % [page 6, line 7]		3.58%	3.93%	4.59%	4.03%	4.69%	3.96%	3.38%	3.59%	4.02%	3.83%	3.41%	2.71%	
11	Wholesale Cost [line 9 * line 10]		1.316	1.290	1.502	1.091	1.230	1.617	1.191	1.267	1.154	1.058	0.976	0.829	14.521
12	Standard Offer Expense [line 9 - line 11]		\$ 35.433	\$ 31.541	\$ 31.211	\$ 25.987	\$ 25.006	\$ 39.211	\$ 34.060	\$ 34.035	\$ 27.542	\$ 26.564	\$ 27.644	\$ 29.769	\$ 368.003
	Note														
	Interest = [Prior Month Line 5 + [Current Month Line	3 * 0.5]] * A													
	Annual Interest Rate		1.65%	1.65%	1.65%	1.65%	1.65%	1.65%	1.65%	1.65%	1.65%	1.65%	1.65%	1.65%	

Boston Edison Company Monthly NUG Generation GWH

Line	Description		Actual <u>Jan-04</u>	Actual <u>Feb-04</u>	Actual Mar-04	Actual Apr-04	Actual <u>May-04</u>	Actual Jun-04	Estimate Jul-04	Estimate Aug-04	Estimate Sep-04	Estimate Oct-04	Estimate Nov-04	Estimate Dec-04	Total
1	Masspower		68.374	59.565	50.571	59.609	63.944	46.019	62.455	62.455	60.441	62.455	60.441	62.455	718.784
2	Entergy Nuclear		170.595	181.865	172.814	187.875	194.377	186.566	186.359	186.359	180.347	186.359	180.347	186.359	2,200.222
3	MBTA Jets 1		0.061	0.095	0.011	(0.011)	0.027	0.007	0.072	0.072	0.070	0.072	0.070	0.072	0.618
4	MBTA Jets 2		0.007	0.035	0.012	0.034	0.046	(0.006)	0.107	0.107	0.103	0.107	0.103	0.107	0.762
5	NEA 1		78.398	101.984	97.212	108.365	31.448	87.732	103.354	103.354	100.020	103.354	100.020	103.354	1,118.595
6	NEA 2		68.111	63.457	60.487	67.428	19.562	54.593	66.178	66.178	64.043	66.178	64.043	66.178	726.436
7	Ocean State 1		18.292	14.774	6.900	1.888	20.057	19.645	15.521	15.521	15.521	15.521	15.521	15.521	174.682
8	Ocean State 2		17.820	4.854	2.002	15.744	14.831	19.663	15.552	15.552	15.552	15.552	15.552	15.552	168.226
9	NUGs Generation		421.658	426.629	390.009	440.932	344.292	414.219	449.598	449.598	436.097	449.598	436.097	449.598	5,108.325
10	Less: Assumed Line Losses @	6.86%	(28.926)	(29.267)	(26.755)	(30.248)	(23.618)	(28.415)	(30.842)	(30.842)	(29.916)	(30.842)	(29.916)	(30.842)	(350.429)
11	Net GWH Delivered		392.732	397.362	363.254	410.684	320.674	385.804	418.756	418.756	406.181	418.756	406.181	418.756	4,757.896
12	Dist Co Settlement Price		\$ 0.04009	\$ 0.04009	\$ 0.04009	\$ 0.04009	\$ 0.04009	\$ 0.04009	\$ 0.04009	\$ 0.04009	\$ 0.04009	\$ 0.04009	\$ 0.04009	\$ 0.04009	
13	Cost of NUG Purchases		\$ 15.745	\$ 15.930	\$ 14.563	\$ 16.464	\$ 12.856	\$ 15.467	\$ 16.788	\$ 16.788	\$ 16.284	\$ 16.788	\$ 16.284	\$ 16.788	\$ 190.745

Boston Edison Company Total NUG Cost \$ in Millions

Line	Description	Actual <u>Jan-04</u>	Actual Feb-04	Actual <u>Mar-04</u>	Actual <u>Apr-04</u>	Actual <u>May-04</u>	Actual Jun-04	Estimate Jul-04	Estimate Aug-04	Estimate Sep-04	Estimate Oct-04	Estimate Nov-04	Estimate Dec-04	Total
1	Masspower	\$ 5.389	\$ 5.185	\$ 5.440	\$ 5.423	\$ 5.545	\$ 6.192	\$ 5.079	\$ 5.079	\$ 5.026	\$ 5.660	\$ 5.606	\$ 5.661	\$ 65.285
2	Entergy Nuclear	8.954	8.588	8.160	8.871	9.178	8.810	8.800	8.800	8.516	8.800	8.516	8.800	104.793
3	MBTA Jets 1	0.124	0.167	0.145	0.143	0.151	0.147	0.130	0.130	0.130	0.130	0.130	0.130	1.657
4	MBTA Jets 2	0.236	0.240	0.224	0.234	0.236	0.224	0.214	0.214	0.214	0.214	0.214	0.215	2.679
5	NEA 1	4.932	6.403	6.196	6.936	1.931	5.659	6.718	6.718	6.501	6.718	6.501	6.718	71.931
6	NEA 2	7.122	6.777	6.294	7.090	2.035	5.852	7.845	7.733	7.516	7.042	6.862	6.787	78.955
7	Ocean State 1	1.032	1.754	0.696	0.732	2.547	1.383	1.632	1.632	1.632	1.632	1.632	1.632	17.936
8	Ocean State 2	0.918	1.103	0.778	1.515	1.409	1.922	1.647	1.647	1.647	1.647	1.647	1.647	17.527
9	Hydro Quebec 1	0.101	0.101	0.102	0.103	0.119	0.112	0.103	0.103	0.103	0.103	0.103	0.103	1.256
10	Hydro Quebec 2	0.583	0.454	0.456	0.440	0.513	0.430	0.450	0.450	0.450	0.450	0.450	0.450	5.576
11	HQ Energy Line Usage	(0.054)	(0.137)	(0.222)	(0.052)	(0.069)	(0.016)	(0.167)	(0.167)	(0.167)	(0.167)	(0.167)	(0.167)	(1.552)
12	Connecticut Yankee	0.451	0.412	0.292	0.341	0.341	0.339	0.555	0.553	0.626	0.626	0.626	0.626	5.788
13	Mass Yankee	0.440	0.440	0.440	0.440	0.425	0.433	0.431	0.431	0.431	0.431	0.431	0.431	5.204
14	Total NUG Cost	\$30.228	\$31.487	\$29.001	\$32.216	\$24.361	\$31.487	\$33.437	\$33.323	\$32.625	\$33.286	\$32.551	\$33.033	\$377.035

Boston Edison Company Monthly Short Term Market Transactions \$ in Millions

Line	Description	Account	Actual <u>Jan-04</u>	Actual Feb-04	Actual <u>Mar-04</u>	Actual <u>Apr-04</u>	Actual <u>May-04</u>	Actual Jun-04	Estimate Jul-04	Estimate Aug-04	Estimate Sep-04	Estimate Oct-04	Estimate Nov-04	Estimate Dec-04	Total
	Cost														
1	Short Term SO - Sales	447640	\$ (24.867)	\$(19.464)	\$ (16.156)	\$ (18.258)	\$(14.291)	\$ (16.462)	\$(21.378)	\$ (21.288)	\$ (17.313)	\$(17.422)	\$(17.597)	\$(18.344)	\$ (222.840)
2	Short Term SO - Energy	555010	45.206	35.724	33.656	28.226	27.022	41.238	39.178	39.139	29.061	27.593	29.270	31.490	406.803
3	Short Term SO - Capacity	555020	-	0.001	-	-	-	-	-	-	-	-	-	-	0.001
4	ISO - NE	555030	0.640	0.621	0.645	0.650	0.648	0.589	0.650	0.650	0.650	0.650	0.650	0.650	7.693
5	Miscellaneous Transmission	565260	0.025	0.019	0.005	(0.004)	0.001	(0.004)	0.013	0.013	0.014	0.013	0.013	0.014	0.122
6	Total ST Market Cost		\$ 21.004	\$ 16.901	\$ 18.150	\$ 10.614	\$ 13.380	\$ 25.361	\$ 18.463	\$ 18.514	\$ 12.412	\$ 10.834	\$ 12.336	\$ 13.810	\$ 191.779

Boston Edison Company Standard Offer Revenue \$ in Millions

Line	Description	Account	Actual <u>Jan-04</u>	Actual <u>Feb-04</u>	Actual <u>Mar-04</u>	Actual <u>Apr-04</u>	Actual <u>May-04</u>	Actual <u>Jun-04</u>	Estimate Jul-04	Estimate Aug-04	Estimate Sep-04	Estimate Oct-04	Estimate Nov-04	Estimate Dec-04	Total
1	Standard Offer Revenues	_													
2	Residential	440170	\$ 14.042	\$ 13.968	\$ 11.180	\$ 11.252	\$ 9.374	\$ 9.868	\$ 8.550	\$ 9.258	\$ 9.246	\$ 9.196	\$ 9.653	\$ 10.379	\$ 125.966
3	Commercial	442450	15.967	16.285	14.651	14.299	13.299	13.767	18.677	19.786	20.799	21.274	20.370	20.181	209.355
4	Industrial	442460	1.974	1.747	2.031	1.912	1.774	1.816	2.804	2.719	3.125	2.936	2.904	2.660	28.402
5	Street Light	444070	0.509	0.454	0.438	0.400	0.357	0.332	0.232	0.241	0.294	0.359	0.388	0.415	4.419
6	Total Standard Offer Revenues		\$ 32.492	\$ 32.454	\$ 28.300	\$ 27.863	\$ 24.804	\$ 25.783	\$ 30.263	\$ 32.004	\$ 33.464	\$ 33.765	\$ 33.315	\$ 33.635	\$ 368.142
7	Standard Offer GWH Sales		646.596	636.840	555.017	546.460	486.415	505.312	593.408	627.518	585.967	534.010	526.902	531.952	6,776.397

Boston Edison Company Monthly Wholesale GWH Sales, Wholesale Sales as Percentage of Sales

Line	Wholesale Customer	Actual <u>Jan-04</u>	Actual <u>Feb-04</u>	Actual <u>Mar-04</u>	Actual Apr-04	Actual May-04	Actual <u>Jun-04</u>	Estimate <u>Jul-04</u>	Estimate Aug-04	Estimate Sep-04	Estimate Oct-04	Estimate Nov-04	Estimate Dec-04	Total
1	Braintree	8.541	9.206	9.693	9.273	9.087	8.421	7.409	7.990	11.921	8.160	-	-	89.701
2	MassPort	15.441	16.815	17.005	13.679	14.873	12.435	13.343	15.397	12.623	13.112	18.615	14.808	178.146
3	Other	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Total Wholesale Sales	23.982	26.021	26.698	22.952	23.960	20.856	20.752	23.387	24.544	21.272	18.615	14.808	267.847
5	Retail Sales - SO	646.596	636.840	555.017	546.460	486.415	505.312	593.408	627.518	585.967	534.010	526.902	531.952	6,776.397
6	Total Sales (Whsle + SO)	670.578	662.861	581.715	569.412	510.375	526.168	614.160	650.905	610.511	555.282	545.517	546.760	7,044.244
7	Wholesale % (Line 4 / line 6)	3.58%	3.93%	4.59%	4.03%	4.69%	3.96%	3.38%	3.59%	4.02%	3.83%	3.41%	2.71%	